

Summary of Anticipated Capital Project Costs FY2019-FY2024
Council Worksession 2018.10.02

Requested By Category	FY2019			FY2020			FY2021			FY2022			FY2023			FY2024			Total
	Appro.	Req.	Total FY19	Appro.	Req.	Total FY20	Appro.	Req.	Total FY21	Appro.	Req.	Total FY22	Appro.	Req.	Total FY23	Appro.	Req.	Total FY24	
Transportation	7,705,615	300,000	\$ 8,005,615	3,637,343	5,912,345	\$ 9,549,688	-	10,678,000	\$ 10,678,000	2,570,000	9,523,000	\$ 12,093,000	-	16,020,000	\$ 16,020,000	1,230,000	2,050,000	\$ 3,280,000	59,626,303
Facilities	2,168,878	8,693,487	\$ 10,862,365	1,000,000	17,682,529	\$ 18,682,529	1,105,000	19,426,940	\$ 20,531,940	1,180,000	689,532	\$ 1,869,532	1,160,000	4,255,937	\$ 5,415,937	1,070,000	2,068,000	\$ 3,138,000	60,500,303
Sanitary Sewer	1,911,773	-	\$ 1,911,773	480,000	2,750,000	\$ 3,230,000	425,000	1,925,000	\$ 2,350,000	380,000	3,455,000	\$ 3,835,000	400,000	3,120,500	\$ 3,520,500	400,000	220,000	\$ 620,000	15,467,273
Storm Sewer	315,811	-	\$ 315,811	1,270,000	325,000	\$ 1,595,000	1,400,000	335,000	\$ 1,735,000	90,000	495,000	\$ 585,000	-	605,000	\$ 605,000	-	625,000	\$ 625,000	5,460,811
Culture & Rec	1,262,471	35,000	\$ 1,297,471	49,730	2,655,000	\$ 2,704,730	-	2,934,315	\$ 2,934,315	150,000	25,000	\$ 175,000	-	25,000	\$ 25,000	-	425,000	\$ 425,000	7,561,516
Trails & Sidewalk	3,514,270	455,500	\$ 3,969,770	9,167,150	840,000	\$ 10,007,150	-	260,000	\$ 260,000	-	280,000	\$ 280,000	-	300,000	\$ 300,000	-	320,000	\$ 320,000	15,136,920
Other Community Investments	1,050,000	1,550,000	\$ 2,600,000	250,000	1,500,000	\$ 1,750,000	275,000	1,168,950	\$ 1,443,950	275,000	-	\$ 275,000	275,000	-	\$ 275,000	275,000	-	\$ 275,000	6,618,950
General Government	257,050	-	\$ 257,050	-	135,000	\$ 135,000	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -	392,050
Central Corridor	1,806,637	1,456,525	\$ 3,263,162	-	1,000,000	\$ 1,000,000	-	2,600,000	\$ 2,600,000	-	2,150,000	\$ 2,150,000	1,000,000	3,150,000	\$ 4,150,000	-	3,550,000	\$ 3,550,000	16,713,162
Equipment	60,000	-	\$ 60,000	-	425,050	\$ 425,050	-	-	\$ -	-	1,650,000	\$ 1,650,000	-	-	\$ -	-	750,000	\$ 750,000	2,885,050
Total	\$ 20,052,506	\$ 12,490,512	\$ 32,543,018	\$ 15,854,224	\$ 33,224,924	\$ 49,079,148	\$ 3,205,000	\$ 39,328,205	\$ 42,533,205	\$ 4,645,000	\$ 18,267,532	\$ 22,912,532	\$ 2,835,000	\$ 27,476,437	\$ 30,311,437	\$ 2,975,000	\$ 10,008,000	\$ 12,983,000	\$ 190,362,340

*Total capital project expenditures in FY2018 were \$9.8M

FY2019-2024 Capital Improvement Program Development Council Worksession - 2018.10.02

Page #	Code	Project Name	Actual Expenditures To-Date	Total Project Cost	Total Remaining Cost	Project Projections By Year																										
						Current Year - FY2019							FY2020			FY2021			FY2022			FY2023			FY2024							
						Appropriated	Appro. Code	Appropriated	Appro. Code	Appropriated	Appro. Code	Requested	Appropriated	Appro. Code	Requested	Appropriated	Appro. Code	Requested	Appropriated	Appro. Code	Requested	Appropriated	Appro. Code	Requested	Appropriated	Appro. Code	Requested	Appropriated	Appro. Code	Requested		
1	CC	Road Design Update-Central Corridor	\$70,800	\$ 80,000	\$ 9,200	\$9,200	ICP																									
2	CC	Road Reconstruction-6th Ave- 13th St to 19th St-Central Corridor- Phase III	\$539,667	\$ 2,000,000	\$ 1,460,333	\$1,169,947	LOST13	\$290,386	LOST09																							
3	CC	Road Land Acquisition-Central Corridor 2017+	\$1,947,423	\$ 3,500,000	\$ 1,552,577	\$96,052	LOST13																									
4	CC	Road Design-7th Ave-8th St to 13th St- Central Corridor	\$8,948	\$ 250,000	\$241,052	\$241,052	ICP																									
5	FACS	Plan Development-Marion Airport-Land Use	\$14,438	\$ 22,500	\$8,062	\$4,687	GR	\$3,375	DC																							
6	FACS	Building Remodel-Various City Facilities	\$151,097	\$ 250,000	\$98,903	\$48,903	GO17A																									
7	FACS	Maintenance- Pool Water Distribution lines-Marion Swimming Pool	\$1,934	\$ 100,000	\$98,066	\$98,066	GO17A																									
8	FACS	Feasibility Study-Aquatic Center-Phase I-ImagiNEXT	\$0	\$ 30,000	\$30,000	\$30,000	LOST13																									
9	FACS	New Technology- Facilities Surveillance System	\$15,474	\$ 150,000	\$134,526	\$34,526	LOST09	\$100,000	ICP																							
10	FACS	Runway Design-Marion Airport	\$50,956	\$ 75,000	\$24,044	\$12,794	GR	\$11,250	DC																							
11	GOV	Code Update-Marion Airport-Zoning	\$18,044	\$ 29,412	\$11,368	\$6,956	GR	\$4,412	DC																							
12	GOV	Technology Upgrade-City Facilities WiFi	\$9,318	\$ 25,000	\$15,682	\$15,682	PGO																									
13	GOV	Plan Update- Comprehensive Plan	\$0	\$ 80,000	\$80,000	\$80,000	ICP																									
14	GOV	Equipment Upgrade- Council Chambers Meeting A/V		\$ 150,000	\$150,000	\$150,000	ICP																									
15	OTHER	Contribution- Prospect Meadows Sports Complex	\$800,000	\$ 1,250,000	\$450,000	\$50,000	LOST13																									
16	REC	Park Construction-Butterfield-Skate Park	\$1,750	\$ 150,000	\$148,250	\$113,250	LOST13																									
17	REC	Parkland Improvement-Lowe Park-South End	\$935,656	\$ 1,943,922	\$1,008,267	\$218,702	LOST09	\$564,834	LOST13	\$75,000	GO17A	\$100,000	310F																			
18	SWR	Sanitary Sewer Construction-Indian Creek Trunk Segment 07 - Phases I & II	\$152,190	\$ 1,367,973	\$1,215,783	\$1,215,783	LOST09																									
19	SWR	Sanitary Sewer Program - Manhole & Sliplining	\$541,221	\$ 2,104,727	\$ 1,958,759	\$78,759	SSR																									
20	TRANS	Road Construction-Armar Drive Extension-City Boundary to Hwy 100	\$835,511	\$ 1,050,000	\$214,489	\$214,489	LOST13																									
21	TRANS	Road Reconstruction-Luore Road-Hunters Ridge Rd to Indian Creek Bridge	\$1,263,124	\$ 1,570,000	\$306,876	\$306,876	LOST13																									
22	TRANS	Reconstruction-Neighborhood Street Improvements	\$291,296	\$ 6,045,000	\$5,753,704	\$1,808,704	LOST13																									
23	TRANS	Trail Construction-Safe Route to School		\$ 146,530	\$146,530	\$97,687	GR	\$30,000																								
24	TRL	Trail Construction-Grant Wood Trail-35th St to Hwy 13	\$846,949	\$ 1,184,635	\$337,686	\$0	LOST09	\$122,686	GR	\$215,000	DC	\$0	GO17A																			
25	TRL	Trail Construction-Grant Wood Trail-31st St to 35th St	\$294,660	\$ 450,000	\$155,340	\$155,340	SWM																									
26	TRL	Trail Construction- Cemar Trail	\$204,033	\$ 6,754,960	\$6,550,927	\$607,000	GO17A	\$251,000	GO18	\$413,439	LOST09	\$608,737	GR																			
27	TRL	Trail Construction- Indian Creek Trail	\$6,483	\$ 2,868,800	\$2,862,317	\$568,717	GO17A	\$379,200	GR																							
28	CC	Road Reconstruction-7th Ave- 7th St to 27th St-Central Corridor (7th Ave Improv) - Streetscape	\$0	\$ 10,850,000	\$10,850,000																											
29	CC	Road Construction -6th Ave- 19th St to 27th St-Central Corridor-Phase IV	\$0	\$ 2,000,000	\$2,000,000																											
32	CC	StreetScape-Roundabout Art Installation-6th Ave/15th St	\$0	\$ 200,000	\$200,000																											
33	CC	StreetScape Roundabout Art Installation- 7th Ave/27th St	\$0	\$ 200,000	\$200,000																											
34	CC	StreetScape-Roundabout Art Installation- 7th St/7th Ave	\$0	\$ 200,000	\$200,000																											
35	EQPT	Asphalt Planer	\$0	\$ 60,000	\$60,000	\$60,000	RUR																									
36	EQPT	GPS/Robotic Total Station replacement	\$0	\$ 70,050	\$70,050																											
37	EQPT	Vehicle Replacement - Fire Engine #94	\$0	\$ 1,650,000	\$1,650,000																											
38	EQPT	Fire Department Reserve Engine	\$0	\$ 750,000	\$750,000																											
39	EQPT	Replacement - JD 4720 Compact Utility Tractor	\$0	\$ 55,000	\$55,000																											
40	EQPT	Off Road Equipment Vendor Program-skid loaders		\$ 300,000	\$300,000																											
41	FACS	Construction-Fire Station #3 & Headquarters	\$2,000	\$ 6,950,000	\$6,948,000	\$48,000	LOST13																									
42	FACS	Maintenance-Exterior Wall Repairs on Fire Station 2	\$0	\$ 30,000	\$30,000																											
43	FACS	Building Remodel- Fire Station 1	\$0	\$ 400,000	\$400,000																											
44	FACS	Land Acquisition-Fire Station 4	\$0	\$ 700,000	\$700,000																											

FY2019-2024 Capital Improvement Program Development
Council Worksession - 2018.10.02

Page #	Code	Project Name	Actual Expenditures To-Date	Total Project Cost	Total Remaining Cost	Project Projections By Year																										
						Current Year - FY2019								FY2020			FY2021			FY2022			FY2023			FY2024						
						Appropriated	Appro. Code	Appropriated	Appro. Code	Appropriated	Appro. Code	Appropriated	Appro. Code	Requested	Appropriated	Appro. Code	Requested	Appropriated	Appro. Code	Requested	Appropriated	Appro. Code	Requested	Appropriated	Appro. Code	Requested	Appropriated	Appro. Code	Requested	Appropriated	Appro. Code	Requested
83	SWR	Sanitary Sewer Construction-Indian Creek Trunk-Segment 11-Phases I & II	\$0	\$ 98,622	\$98,622	\$98,622	LOST09																									
84	SWR	Sanitary Sewer Reimbursements	\$19,200	\$ 1,100,800	\$ 1,100,800	\$80,800	SSR	\$120,000	SSR				\$140,000	SSR		\$65,000	SSR	\$95,000			\$180,000			\$200,000				\$220,000				
85	SWR	Capacity Study- Berrys Run Sanitary Sewer	\$0	\$ 75,000	\$75,000																\$75,000											
86	SWR	Sanitary Sewer Extension-Airport	\$0	\$ 500,000	\$500,000													\$500,000														
87	SWR	Sanitary Sewer Backup Remediation Program	\$0	\$ 2,000,000	\$ 2,000,000																\$1,000,000			\$1,000,000								
88	TRANS	Study-Urbanization Prioritization Plan	\$0	\$ 75,000	\$75,000													\$75,000														
89	TRANS	HMA Program	\$1,384,515	\$ 5,524,583	\$ 5,115,475	\$115,475	GO18											\$1,000,000			\$1,000,000			\$1,000,000			\$1,000,000	\$1,000,000				
90	TRANS	Subdivision Major Streets Reimbursement Program	\$460,292	\$ 2,470,005	\$ 2,470,005	\$670,005	302F						\$300,000					\$300,000			\$300,000			\$300,000			\$300,000	\$300,000				
91	TRANS	Traffic Signal Program	\$138,563	\$ 2,822,437	\$ 2,822,437	\$81,937	GO17A	\$240,500	GO18				\$118,500	GO18	\$341,500			\$480,000			\$500,000			\$520,000			\$540,000					
92	TRANS	Intersection Reconstruction-35th St/Highway 151	\$38,309	\$ 2,723,309	\$2,685,000													\$760,000						\$1,925,000								
93	TRANS	Traffic Signal Replacement-Blairs Ferry/Lindale Dr	\$0	\$ 250,000	\$250,000																\$250,000											
94	TRANS	Road Construction-Alburnett Road Extension & Bridge	\$778,799	\$ 10,820,000	\$10,041,201	\$1,521,201	LOST13											\$750,000			\$3,570,000			\$4,200,000								
95	TRANS	New Traffic Signal-South 31st Street/Hwy 100	\$0	\$ 500,000	\$500,000																			\$500,000								
96	TRANS	System Extension-Emergency Preemption Systems	\$0	\$ 280,000	\$280,000													\$280,000														
97	TRANS	New Traffic Detection System-Highway 100	\$0	\$ 60,000	\$60,000													\$60,000														
98	TRANS	Road Construction-Tower Terrace Phases V, VI, VII, and Acquisitions	\$3,546,777	\$ 12,300,000	\$8,753,223	\$455,379	GO17A	\$1,000,000	LOST13				\$1,275,000	LOST13	\$942,845			\$1,175,000	\$2,080,000	LOST13	\$1,825,000											
99	TRANS	New Traffic Signal Detection System-East Corridor	\$0	\$ 120,000	\$120,000													\$120,000														
100	TRANS	Equipment Upgrade-Backup Generator-Street Traffic Lights	\$0	\$ 150,000	\$150,000													\$150,000														
101	TRANS	New Traffic Detection System-North 10th St Corridor	\$0	\$ 60,000	\$60,000													\$60,000														
102	TRANS	Bridge Construction-Tower Terrace-Bridge & Overpass-Phase VIII	\$0	\$ 10,000,000	\$10,000,000																			\$10,000,000								
103	TRANS	Intersection Rehab-Mini Roundabout-29th Ave/44th St	\$0	\$ 400,000	\$400,000														\$400,000													
104	TRANS	Intersection Rehab-Mini Roundabout-29th Ave/31st St	\$0	\$ 425,000	\$425,000																\$425,000											
105	TRANS	Intersection Rehab-Roundabout-10th Ave/10th St	\$0	\$ 350,000	\$350,000													\$350,000														
106	TRANS	New Traffic Signal-44th Street/Highway 100	\$0	\$ 500,000	\$500,000													\$500,000														
107	TRANS	New Traffic Signal-Partners Ave/Highway 151	\$0	\$ 600,000	\$600,000														\$600,000													
108	TRANS	StreetScape-Communitywide Wayfinding-ImagiNEXT	\$0	\$ 576,013	\$576,013	\$576,013	LOST09																									
109	TRANS	Intersection Rehab-Roundabout-W 8th/Lindale	\$0	\$ 1,050,000	\$1,050,000																\$1,050,000											
110	TRANS	Road Construction-Tower Terrace East of 35th St-Phase IX	\$43,650	\$ 2,200,000	\$2,156,350	\$10,350	GO17A											\$1,046,000						\$1,100,000								
111	TRANS	Road Construction-Winslow Road-Per Tower Terrace Rd Phase VI Design	\$0	\$ 700,000	\$700,000														\$700,000													
112	TRANS	New Traffic Signal-29th Ave/Highway 13	\$0	\$ 500,000	\$500,000																			\$500,000								
113	TRANS	New Traffic Signal-Hwy13/Hennessey Pkwy	\$2,500	\$ 552,500	\$550,000	\$500,000	GR	\$50,000	DR																							
114	TRANS	Alburnett Road/Echo Hill Road	\$0	\$ 1,000,000	\$1,000,000														\$1,000,000													
115	TRANS	Pole Replacement Program	\$0	\$ 400,000	\$ 400,000													\$80,000			\$80,000			\$80,000			\$80,000	\$80,000				
116	TRANS	ROW Landscaping and Replanting Program	\$0	\$ 300,000	\$ 300,000	\$27,000	ICP											\$73,000			\$32,000			\$68,000			\$50,000	\$50,000				
117	TRANS	Sign, Paint, and Pavement Modification Program	\$0	\$ 125,000	\$ 125,000													\$25,000			\$25,000			\$25,000			\$25,000	\$25,000				
118	TRANS	Bridge Maintenance Program	\$0	\$ 90,000	\$ 90,000													\$25,000						\$30,000				\$35,000				
119	TRANS	On Street Bike Accommodations	\$0	\$ 100,000	\$ 100,000													\$20,000			\$20,000			\$20,000			\$20,000	\$20,000				
120	TRL	Trail Construction-10th Ave Sidepaths	\$8,500	\$ 3,546,000	\$3,537,500								\$455,500	\$2,582,000	GR	\$500,000																
121	TRL	Sidewalk Assessment Program	\$58,159	\$ 841,841	\$ 841,841	\$41,841	GO17A	\$100,000	GO18									\$120,000			\$130,000			\$140,000			\$150,000	\$160,000				
122	TRL	Sidewalk Ramp Repair Program	\$114,314	\$ 795,359	\$ 751,311	\$51,311	GO18											\$120,000			\$130,000			\$140,000			\$150,000	\$160,000				
123	TRL	Reconstruction-Lindale Trail Hard Surfacing	\$0	\$ 100,000	\$100,000													\$100,000														
			\$206,500,354	\$190,362,341	\$15,007,687	\$3,632,643	\$703,439	\$708,737	\$12,490,512	\$15,854,224	\$33,224,924	\$3,205,000	\$39,328,205	\$4,645,000	\$18,267,532	\$2,835,000	\$27,476,437	\$2,975,000	\$10,008,000													

Spreadsheet Legend

Council Worksession - 2018.10.02

Page #	Code	Project Name	Actual Expenditures To Date	Total Project Cost	Total Remaining Cost	Project Projections By Year			
						Current Year - FY2019			
						Appropriated	Appro. Code	Requested	
A	B	C	D	E	F	H	I	J	G

A Page #: these numbers correspond with the page in the project worksheet booklet that accompanies this spreadsheet.

Code: these correspond with the category the project falls within:

- CC: Central Corridor
- EQPT: Equipment; please note, if equipment was being purchased as part of a new facility, it was coded as FACS
- FACS: Facilities
- GOV: General Government
- OTHER: Other; i.e. community contributions
- REC: Culture & Recreation
- STORM: Stormwater Management
- SWR: Sanitary Sewer
- TRANS: Transportation
- TRL: Sidewalks & Trails

B

Project Name: The names appearing on the spreadsheet may differ slightly from what appears in the project worksheet book; staff is experimenting with new naming conventions. It should be noted that the projects in the top rows that are highlighted in gray are those that are considered active (fully or near-fully funded and already significantly started). All other projects listed were the priorities specified by Council during the last worksession; they are ordered by code only.

C

Actual Expenditures To-Date: shows all expenditures in a single project, life-to-date, through August 31, 2018. Because many annual programs have an extensive history, for the purposes of this spreadsheet, we are only reflecting expenditures from last fiscal year (FY2018) and the current fiscal year (FY2019) through 8/31/18 in this column.

D

E Total Project Cost: Total cost over all years for the project.

F Total Remaining Cost: This is the total project cost, less the actual expenditures-to-date.

G Project Projections By Year: The remainder of the columns show projections for the current fiscal year through FY24

H Appropriated: Appropriated columns mean that the funds are actually allocated for the project. Each appropriation is assigned to its own column, which is why there may be more than one appropriated column within one fiscal year.

Appro. Code: The appropriation code identifies the funding source of the appropriation identified in the column to the left. The appropriation codes are as follows:

- 302F: The 302 fund is where developer-driven street reimbursements are paid out/paid back
- 310F: Park Development Fund
- DC: Donation/Contribution
- DR: Developer Reimbursement
- GO17A: General Obligation Bond 17A
- GO18: General Obligation Bond 18
- GR: Grant
- ICP: Interest in Capital Projects Fund
- LOST09: 2009 Local Option Sales Tax
- LOST13: 2013 Local Option Sales Tax
- PGO: Prior General Obligation Bond
- RU: Road Use Fund
- RUR: Road Use Replacement Fund
- SSR: Sanitary Sewer Replacement Fund
- SWM: Stormwater Management Fund
- UF: Urban Forestry Fund

I

J Requested: The requested columns represent the year-to-year breakdown of funding requests for each project. The dollars listed in these columns are NOT currently appropriated.

FY2019-2024 Not Planned; Not Funded Projects
Council Worksession - 2018.10.02

Code	Project Name	Est. Cost
EQPT	Aircraft	\$ 390,000
EQPT	Engineering Office Furniture	\$ 57,300
EQPT	Plotter Replacement	\$ 750,000
EQPT	Vehicle Replacement - Unit 21 - Engineering Truck	\$ 24,000
EQPT	Police Rescue Vehicle	\$ 225,000
EQPT	Industrial Floor Scrubber	\$ 35,000
EQPT	Vehicle Replacement - Engineering Truck - Unit #24	\$ 26,000
EQPT	Vehicle Replacement - Deputy Fire Marshal Vehicle - Unit #96	\$ 32,000
EQPT	Vehicle Replacement - Parks Truck - Unit #42	\$ 32,500
EQPT	Replacement - Front End Snowblower	\$ 125,000
EQPT	Medic Vehicle - Fire Station #4 - New	\$ 110,000
EQPT	Fire Engine #95 - Fire Station #4 - New	\$ 1,750,000
FACS	Acquisition & Remodel- Fire Sub-Station	\$ 450,000
FACS	Construction- Aquatic Center	\$ 10,000,000
FACS	Fire Training Facility	\$ 1,000,000
FACS	Fire Station #4 Construction	\$ 3,850,000
GOV	New Technology WiFi Highway - Imagine8	TBD
REC	StreetScape - Uptown Kiosks/Welcome Centers	\$ 100,000
REC	Design & Construction-Indian Creek Water Trail - Phase II - ImagiNEXT	TBD
REC	Building Reconstruction-Hanna Park Pavilion/Restrooms	\$ 200,000
REC	Constructed Lake - Phase II - ImagiNEXT	TBD
REC	Addition-Lowe Park Ballfield Lighting	\$ 350,000
REC	Construction-New Lininger Park Pavilion	\$ 50,000
REC	Construction-Lowe Park West End Improvements	\$ 500,000
REC	Land Acquisition-Parkland at 31st St/3rd Ave	\$ 300,000
REC	Seasonal Recreation Amenities - Phase II - ImagiNEXT	TBD
REC	Hanna Park Basketball Court	\$ 60,000
STORM	Upgrade-Boyson Road Culvert Extension	\$ 100,000
STORM	Reconstruction- Grand Ave Basin Improvements	\$ 60,000
STORM	Construction- REC Regional Detention Basin	\$ 150,000
STORM	Dawn Drive Regional Detention Basin	\$ 1,300,000
SWR	Sanitary Sewer Extension-Ivy Acres	\$ 1,000,000
SWR	Sanitary Sewer Extension-Shady Oaks	\$ 1,900,000
SWR	Sanitary Sewer Extension-Shamrock Woods	\$ 1,000,000
TRANS	Construction- Echo Hill Road Culvert	\$ 300,000
TRANS	Maintenance-Starry Parking Lot Resurfacing	\$ 100,000
TRANS	Reconstruction-Grading and Hard Surfacing Crossover Road-Thomas & Legion Park Parking Lots	\$ 150,000
TRANS	Emergency Generation - Street/Traffic Lights	\$ 150,000
TRANS	West Corridor Traffic Signal Detection	\$ 150,000
TRANS	Highway 151/62nd Street Intersection	\$ 500,000
TRANS	Rehab-Gemstone Trail Phase I Indian Creek Road	\$ 155,000
TRANS	Highway 13/Tower Terrace Road Intersection	\$ 500,000
TRANS	Study-Alburnett Road Turn Lane at Oak Ridge School	\$ 50,000
TRANS	Study-Boyson Road and 10th St Intersection	\$ 60,000
TRANS	Road Rehab-10th St from Central Ave to Indian Creek Bridge	\$ 500,000
TRANS	Upgrade-44th Street from 3rd Ave to Hwy 100	\$ 500,000
TRANS	Reconstruction & Acquisition-Lindale Drive	\$ 1,000,000
TRANS	Upgrade-Indian Creek Road from Stone Creek Ct to the existing Indian Creek Road / Winslow Road intersection.	\$ 500,000
TRANS	Reconstruction-1st Avenue Phase 1	\$ 410,000
TRANS	Intersection Reconstruction-35th St and Munier Road	\$ 600,000
TRANS	Upgrade-N 10th Street to an Urbanized Cross Section	\$ 2,000,000
TRANS	New Traffic Signal- Highway 13 and REC Drive	\$ 500,000
TRANS	New Traffic Signal-Highway 13 and Prairie Ridge	\$ 500,000
TRANS	Road Construction-11th Street Realignment	\$ 3,500,000
TRANS	New Traffic Signal-Highway 13 and 35th Avenue	\$ 500,000
TRANS	Road Construction-29th Avenue- 44th St to HWY 13	\$ 500,000
TRANS	Road Rehab-Elshire Street Overlay	\$ 50,000
TRANS	Upgrade-35th Avenue FUMC	\$ 700,000
TRANS	Upgrade-35th Avenue along Edwin Morris Property	\$ 750,000
TRANS	Road Rehab-Secrist Road Overaly HWY 100 to City Limits	\$ 600,000
TRANS	New Traffic Siganl-County Home Road and Hwy 13	\$ 500,000
TRANS	Construction-Alburnett Road Bowman Meadows	\$ 475,000
TRANS	Road Rehab-Indian Creek Road	\$ 500,000
TRANS	Road Construction-Artesian Road Tuecke Property	\$ 75,000
TRANS	Road Construction-Water Tower Road	\$ 750,000
TRANS	Road Upgrade-Winslow Road Hunters Field	\$ 200,000
TRANS	Road Upgrade-Fernow Road Burnsfield	\$ 500,000
TRANS	Road Upgrade-Fernow Road Prairie Ridge Estates	\$ 500,000
TRANS	Road Upgrade-Fernow Road Water Linn Park	\$ 500,000
TRANS	Road Construction-Extending 27th Street from 5th to 6th Ave	\$ 1,450,000
TRL	Construction-Gemstone Trail Phase 2 - Indian Creek Road	\$ 155,000
TRL	Construction-W 8th Avenue/Lindale Trail Connector	\$ 60,000