

**Annual Urban Renewal Report, Fiscal Year 2018 - 2019**

**Levy Authority Summary**

Local Government Name: MARION  
 Local Government Number: 57G547

<b>Active Urban Renewal Areas</b>	<b>U.R. #</b>	<b># of Tif Taxing Districts</b>
MARION CITY COLLINS ROAD RESTATED 2017 URBAN RENEWAL	57046	12
MARION HIGHWAY N. # 1 URBAN RENEWAL	57059	2
MARION WINSLOW ROAD URBAN RENEWAL	57060	5
MARION HIGHWAY 13 URBAN RENEWAL	57061	2
MARION 29TH AVE UR	57071	2
MARION WEST TOWER TERRACE RD	57074	2
MARION CENTRAL CORRIDOR RESTATED 2017 URBAN RENEWAL	57939	6

**TIF Debt Outstanding: 54,774,622**

<b>TIF Sp. Rev. Fund Cash Balance as of 07-01-2018:</b>	<b>700,038</b>	<b>188,926</b>	<b>Amount of 07-01-2018 Cash Balance Restricted for LMI</b>
TIF Revenue:	3,629,236		
TIF Sp. Revenue Fund Interest:	0		
Property Tax Replacement Claims	0		
Asset Sales & Loan Repayments:	0		
<b>Total Revenue:</b>	<b>3,629,236</b>		
Rebate Expenditures:	833,342		
Non-Rebate Expenditures:	2,509,386		
Returned to County Treasurer:	0		
<b>Total Expenditures:</b>	<b>3,342,728</b>		

<b>TIF Sp. Rev. Fund Cash Balance as of 06-30-2019:</b>	<b>986,546</b>	<b>175,149</b>	<b>Amount of 06-30-2019 Cash Balance Restricted for LMI</b>
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**Year-End Outstanding TIF Obligations, Net of TIF Special Revenue Fund Balance: 50,445,348**

**Urban Renewal Area Data Collection**

Local Government Name: MARION (57G547)  
 Urban Renewal Area: MARION CITY COLLINS ROAD RESTATED 2017 URBAN RENEWAL  
 UR Area Number: 57046  
 UR Area Creation Date: 08/1994

The primary goal of this plan is to stimulate, through public involvement and commitment, private investments in commercial and industrial development and to create a sound economic base that will serve as the foundation for future growth and development.

UR Area Purpose:

**Tax Districts within this Urban Renewal Area**

	Base No.	Increment No.	Increment Value Used
MARION TWP/MARION SCH/ MARION CITY/ INCR	57260	57261	1,474
MARION TWP/LINN MAR SCH/ MARION CITY/ INCR	57262	57263	194,945
MARION TWP/SPRINGVILLE SCH/MARION CITY/ INCR	57264	57265	20,320
MARION CITY/CEDAR RAPIDS SCH/ INCR	57266	57267	4,161,333
MARION CITY AG/CEDAR RAPIDS SCH/ INCR	57268	57269	0
MARION CITY/MARION SCH/ INCR	57270	57271	32,505,905
MARION CITY AG/MARION SCH/ INCR	57272	57273	0
MARION CITY/LINN MAR SCH/ INCR	57274	57275	38,723,680
MARION CITY AG/LINN MAR SCH/ INCR	57276	57277	0
MARION CITY/MARION SCH/COLLINS RD RESTATED 2017 TIF INCR	57803	57804	3,938,660
MARION CITY AG/MARION SCH/COLLINS RD RESTATED 2017 TIF INCR	57807	57808	0
MARION CITY/CEDAR RAPIDS SCH/COLLINS RD RESTATED 2017 TIF INCR	57809	57810	0

**Urban Renewal Area Value by Class - 1/1/2017 for FY 2019**

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	2,295,700	411,918,100	167,401,700	23,165,464	0	-683,036	627,665,964	0	627,665,964
Taxable	1,249,963	229,112,638	150,661,530	20,848,918	0	-683,036	419,750,868	0	419,750,868
Homestead Credits									729

**TIF Sp. Rev. Fund Cash Balance as of 07-01-2018:** **340,083** **0** **Amount of 07-01-2018 Cash Balance Restricted for LMI**

TIF Revenue: 2,508,316  
 TIF Sp. Revenue Fund Interest: 0  
 Property Tax Replacement Claims: 0  
 Asset Sales & Loan Repayments: 0  
**Total Revenue: 2,508,316**

Rebate Expenditures: 562,302  
 Non-Rebate Expenditures: 1,656,046  
 Returned to County Treasurer: 0  
**Total Expenditures: 2,218,348**

**TIF Sp. Rev. Fund Cash Balance as of 06-30-2019:** **630,051** **0** **Amount of 06-30-2019 Cash Balance Restricted for LMI**

## Projects For MARION CITY COLLINS ROAD RESTATED 2017 URBAN RENEWAL

### MEDCO - MEC

Description:	Add diversity and generate new economic opportunities; generate public gains and benefits through job creation
Classification:	Acquisition of property
Physically Complete:	Yes
Payments Complete:	No

### Guardian Industries

Description:	Construction of warehouse/distribution center
Classification:	Commercial - warehouses and distribution facilities
Physically Complete:	Yes
Payments Complete:	No

### Traffic Signals

Description:	Installation of traffic signals
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

### 3rd Avenue Extension

Description:	Street construction
Classification:	Roads, Bridges & Utilities
Physically Complete:	No
Payments Complete:	No

### Genesis Equities - Marion Iron

Description:	Relocation of Marion Iron Company and construction of new facility for recycling materials
Classification:	Industrial/manufacturing property
Physically Complete:	No
Payments Complete:	No

### Freund Vector

Description:	Construct an addition to current facility
Classification:	Industrial/manufacturing property
Physically Complete:	No
Payments Complete:	No

### MEDCO - EIPlast

Description:	Construction of industrial building
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Classification:	Industrial/manufacturing property
Physically Complete:	No
Payments Complete:	No

## **Fiberight**

Description:	Construction of industrial building
Classification:	Industrial/manufacturing property
Physically Complete:	No
Payments Complete:	No

## **Acterra Group**

Description:	Construct addition to manufacturing building
Classification:	Industrial/manufacturing property
Physically Complete:	No
Payments Complete:	No

## **MEDCO - Legacy Manufacturing**

Description:	Construct office, manufacturing, and warehouse distribution building
Classification:	Industrial/manufacturing property
Physically Complete:	No
Payments Complete:	No

## **MEDCO - Fiberight**

Description:	Construction of industrial use building
Classification:	Industrial/manufacturing property
Physically Complete:	No
Payments Complete:	No

## **Genesis Equities - D&R & Klingler**

Description:	Construction of industrial building to move businesses
Classification:	Industrial/manufacturing property
Physically Complete:	No
Payments Complete:	No

## **Victory Gymnastics**

Description:	Construction of gymnastics training academy Recreational facilities (lake development, parks, ball fields, trails)
Classification:	
Physically Complete:	No
Payments Complete:	No

## **Heartland Animal Hospital**

Description:	Construction of Commercial building for vet clinic
Classification:	Commercial - office properties
Physically Complete:	No
Payments Complete:	No

## Hupp Electric Motors

Description:	Construct an addition to existing building
Classification:	Industrial/manufacturing property
Physically Complete:	No
Payments Complete:	No

## Integrity

Description:	Construct 44 unit commercial rental and condo business complex
Classification:	Mixed use property (ie: a significant portion is residential and significant portion is commercial)
Physically Complete:	No
Payments Complete:	No

## Riley

Description:	Construct 3rd Ave between 31st and 44th Street
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

## Central Corridor

Description:	Reconstruction of 7th Avenue including 3 Roundabouts & Streetscape
Classification:	Roads, Bridges & Utilities
Physically Complete:	No
Payments Complete:	No

## Marion Iron Rebate

Description:	Construction of Marion Iron Facility
Classification:	Industrial/manufacturing property
Physically Complete:	No
Payments Complete:	No

## Marion Process Solutions

Description:	Construction of new testing facilities for ongoing manufacturing operations
Classification:	Industrial/manufacturing property
Physically Complete:	Yes
Payments Complete:	No

## Lincolnview Square

Description:	Construction of CVS Pharmacy, Linn Area Credit Union, Kum & Go, Strip Mall
Classification:	Commercial - retail
Physically Complete:	Yes
Payments Complete:	No

### **Squaw Creek Crossing**

Description:	Purchase property and prepare site for development for commercial and mixed use facilities including hotel
Classification:	Mixed use property (ie: a significant portion is residential and significant portion is commercial)
Physically Complete:	No
Payments Complete:	No

### **GLD Commercial - Hotel**

Description:	Construction of a commercial hotel
Classification:	Commercial - hotels and conference centers
Physically Complete:	No
Payments Complete:	No

### **APC Emmert**

Description:	Construction of commercial facility
Classification:	Industrial/manufacturing property
Physically Complete:	Yes
Payments Complete:	No

### **Genesis Equities - Contractor Condos**

Description:	Redevelopment and renovation of existing commercial building for use in business operations
Classification:	Commercial - warehouses and distribution facilities
Physically Complete:	No
Payments Complete:	No

### **Klingler Paint**

Description:	Construct commercial facility for Klingler Paint
Classification:	Commercial - retail
Physically Complete:	Yes
Payments Complete:	No

### **KTRO Contractor Condos**

Description:	Construction of mini storage facilities
Classification:	Commercial - warehouses and distribution facilities
Physically Complete:	No
Payments Complete:	No

### **PDS Investments**

Description:	Construction of a multi-story commercial building
Classification:	Commercial - retail
Physically Complete:	Yes
Payments Complete:	No

### **6th and 7th Avenues**

Description:	Road improvements to 6th and 7th Avenues
Classification:	Roads, Bridges & Utilities
Physically Complete:	No
Payments Complete:	No

### **JE Pense - Weems - Legacy Manufacturing**

Description:	Construction of a new warehousing and distribution center facilities
Classification:	Commercial - warehouses and distribution facilities
Physically Complete:	No
Payments Complete:	No

### **Culver Enterprises Contractor Condos**

Description:	Construction of new Commercial Building to include sprinkler system and stormwater drainage improvements
Classification:	Commercial - warehouses and distribution facilities
Physically Complete:	No
Payments Complete:	No

### **KTRO - EcoLips**

Description:	Remodel and Renovate existing warehouse and office space
Classification:	Commercial - warehouses and distribution facilities
Physically Complete:	No
Payments Complete:	No

## Debts/Obligations For MARION CITY COLLINS ROAD RESTATED 2017 URBAN RENEWAL

### GO Bond Series 2009 (Refinanced w/ Series 2017B)

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	No
Date Incurred:	06/29/2010
FY of Last Payment:	2018

### GO Bond Series 2012

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	830,000
Interest:	113,475
Total:	943,475
Annual Appropriation?:	No
Date Incurred:	06/29/2013
FY of Last Payment:	2028

### Freund-Vector Rebate

Debt/Obligation Type:	Rebates
Principal:	120,328
Interest:	0
Total:	120,328
Annual Appropriation?:	Yes
Date Incurred:	06/05/2014
FY of Last Payment:	2022

### Acterra Group Rebate

Debt/Obligation Type:	Rebates
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	08/07/2014
FY of Last Payment:	2023

### MEDCO - JE Pense - Legacy Manufacturing Rebate

Debt/Obligation Type:	Rebates
Principal:	352,000
Interest:	0
Total:	352,000
Annual Appropriation?:	Yes



Date Incurred:	08/21/2014
FY of Last Payment:	2020

### **Victory Gymnastics Rebate**

Debt/Obligation Type:	Rebates
Principal:	230,000
Interest:	0
Total:	230,000
Annual Appropriation?:	Yes
Date Incurred:	03/19/2015
FY of Last Payment:	2026

### **VWorldwide - Heartland Animal Hospital Rebate**

Debt/Obligation Type:	Rebates
Principal:	69,052
Interest:	0
Total:	69,052
Annual Appropriation?:	Yes
Date Incurred:	04/09/2015
FY of Last Payment:	2026

### **Hupp Electric Rebate**

Debt/Obligation Type:	Rebates
Principal:	182,354
Interest:	0
Total:	182,354
Annual Appropriation?:	Yes
Date Incurred:	02/19/2015
FY of Last Payment:	2026

### **Integrity Rebate**

Debt/Obligation Type:	Rebates
Principal:	286,388
Interest:	0
Total:	286,388
Annual Appropriation?:	Yes
Date Incurred:	01/22/2015
FY of Last Payment:	2026

### **Riley, Tom & Nancy Rebate**

Debt/Obligation Type:	Rebates
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	05/06/2010
FY of Last Payment:	2025

### **GO Bond Series 2014C**

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	1,734,360
Interest:	333,742
Total:	2,068,102
Annual Appropriation?:	No
Date Incurred:	09/18/2014
FY of Last Payment:	2030

### **GO Bond Series 2015A**

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	10,402,294
Interest:	2,755,334
Total:	13,157,628
Annual Appropriation?:	No
Date Incurred:	01/22/2015
FY of Last Payment:	2034

### **GO Bond Series 2015B**

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	1,995,000
Interest:	263,956
Total:	2,258,956
Annual Appropriation?:	No
Date Incurred:	01/22/2015
FY of Last Payment:	2034

### **APC Emmert Rebate**

Debt/Obligation Type:	Rebates
Principal:	551,797
Interest:	0
Total:	551,797
Annual Appropriation?:	Yes
Date Incurred:	10/08/2015
FY of Last Payment:	2039

### **Genesis Equities - Contractor Condos Rebate**

Debt/Obligation Type:	Rebates
Principal:	165,225
Interest:	0
Total:	165,225
Annual Appropriation?:	Yes
Date Incurred:	11/21/2017
FY of Last Payment:	2030

### **Klingler Paint Rebate**

Debt/Obligation Type:	Rebates
Principal:	442,853
Interest:	0
Total:	442,853

Annual Appropriation?:	Yes
Date Incurred:	10/08/2015
FY of Last Payment:	2038

### **KTRO Contractor Condos Rebate**

Debt/Obligation Type:	Rebates
Principal:	19,000
Interest:	0
Total:	19,000
Annual Appropriation?:	Yes
Date Incurred:	11/21/2017
FY of Last Payment:	2020

### **Lincolnview Square Rebate**

Debt/Obligation Type:	Rebates
Principal:	503,158
Interest:	0
Total:	503,158
Annual Appropriation?:	Yes
Date Incurred:	11/03/2011
FY of Last Payment:	2028

### **Marion Iron Rebate**

Debt/Obligation Type:	Rebates
Principal:	835,428
Interest:	0
Total:	835,428
Annual Appropriation?:	Yes
Date Incurred:	10/08/2015
FY of Last Payment:	2038

### **Marion Process Solutions Rebate**

Debt/Obligation Type:	Rebates
Principal:	100,000
Interest:	0
Total:	100,000
Annual Appropriation?:	Yes
Date Incurred:	11/21/2017
FY of Last Payment:	2025

### **Squaw Creek Crossing**

Debt/Obligation Type:	Rebates
Principal:	9,600,000
Interest:	0
Total:	9,600,000
Annual Appropriation?:	Yes
Date Incurred:	08/03/2017
FY of Last Payment:	2040

## Internal Loan - General Fund - Legal, Admin, MEDCO Support

Debt/Obligation Type:	Rebates
Principal:	312,484
Interest:	0
Total:	312,484
Annual Appropriation?:	Yes
Date Incurred:	11/21/2017
FY of Last Payment:	2022

## GO Bond Series 2017B (Refinancing of 2009)

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	174,654
Interest:	7,888
Total:	182,542
Annual Appropriation?:	No
Date Incurred:	09/21/2017
FY of Last Payment:	2020

## Revenue Bond Series 2018

Debt/Obligation Type:	TIF Revenue Bonds/Notes
Principal:	4,500,000
Interest:	1,185,890
Total:	5,685,890
Annual Appropriation?:	Yes
Date Incurred:	06/19/2018
FY of Last Payment:	2033

## Internal Loan - Sani Sew Repl - PDS Investments

Debt/Obligation Type:	Internal Loans
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	03/20/2014
FY of Last Payment:	2018

## GO Bond Series 2014B

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	No
Date Incurred:	01/07/2014
FY of Last Payment:	2018

## JE Pense - Weems - Legacy Manufacturing

Debt/Obligation Type:	Rebates
Principal:	740,000

Interest:	0
Total:	740,000
Annual Appropriation?:	Yes
Date Incurred:	11/21/2017
FY of Last Payment:	2025

### **Culver Enterprises**

Debt/Obligation Type:	Rebates
Principal:	445,000
Interest:	0
Total:	445,000
Annual Appropriation?:	Yes
Date Incurred:	11/20/2018
FY of Last Payment:	2028

### **Integrity - Partners Ave**

Debt/Obligation Type:	Rebates
Principal:	29,000
Interest:	0
Total:	29,000
Annual Appropriation?:	Yes
Date Incurred:	11/20/2018
FY of Last Payment:	2022

### **KTRO EcoLips**

Debt/Obligation Type:	Rebates
Principal:	60,000
Interest:	0
Total:	60,000
Annual Appropriation?:	Yes
Date Incurred:	11/20/2018
FY of Last Payment:	2027

### **GO Bond Series 2019B Ann. Appr**

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	3,365,000
Interest:	1,085,680
Total:	4,450,680
Annual Appropriation?:	Yes
Date Incurred:	05/09/2019
FY of Last Payment:	2037

## Non-Rebates For MARION CITY COLLINS ROAD RESTATED 2017 URBAN RENEWAL

TIF Expenditure Amount:	93,656
Tied To Debt:	GO Bond Series 2012
Tied To Project:	Traffic Signals
TIF Expenditure Amount:	172,497
Tied To Debt:	GO Bond Series 2014C
Tied To Project:	6th and 7th Avenues
TIF Expenditure Amount:	838,060
Tied To Debt:	GO Bond Series 2015A
Tied To Project:	MEDCO - MEC
TIF Expenditure Amount:	247,958
Tied To Debt:	GO Bond Series 2015B
Tied To Project:	Fiberight
TIF Expenditure Amount:	0
Tied To Debt:	Internal Loan - Sani Sew Repl - PDS Investments
Tied To Project:	PDS Investments
TIF Expenditure Amount:	0
Tied To Debt:	GO Bond Series 2014B
Tied To Project:	6th and 7th Avenues
TIF Expenditure Amount:	139,747
Tied To Debt:	Revenue Bond Series 2018
Tied To Project:	GLD Commercial - Hotel
TIF Expenditure Amount:	91,628
Tied To Debt:	GO Bond Series 2017B (Refinancing of 2009)
Tied To Project:	Traffic Signals
TIF Expenditure Amount:	72,500
Tied To Debt:	Internal Loan - General Fund - Legal, Admin, MEDCO Support
Tied To Project:	MEDCO - MEC

## Rebates For MARION CITY COLLINS ROAD RESTATED 2017 URBAN RENEWAL

### Marion Iron, 4000 3rd Avenue, Marion, IA

TIF Expenditure Amount:	59,326
Rebate Paid To:	Marion Iron Co
Tied To Debt:	Marion Iron Rebate
Tied To Project:	Marion Iron Rebate
Projected Final FY of Rebate:	2038

### Legacy Manufacturing, 6509 Partners Ave, Marion, IA

TIF Expenditure Amount:	176,000
Rebate Paid To:	MEDCO
Tied To Debt:	MEDCO - JE Pense - Legacy Manufacturing Rebate
Tied To Project:	MEDCO - Legacy Manufacturing
Projected Final FY of Rebate:	2020

### Lincolnview Square, 3215,3217,3375,3495 7th Ave

TIF Expenditure Amount:	93,424
Rebate Paid To:	Abode Construction Inc
Tied To Debt:	Lincolnview Square Rebate
Tied To Project:	Lincolnview Square
Projected Final FY of Rebate:	2028

### Freund-Vector, 675 44th St

TIF Expenditure Amount:	28,505
Rebate Paid To:	Freund-Vector Corporation
Tied To Debt:	Freund-Vector Rebate
Tied To Project:	Freund Vector
Projected Final FY of Rebate:	2022

### Klingler, 7281 3rd Ave & 7289

TIF Expenditure Amount:	25,009
Rebate Paid To:	Klingler Properties
Tied To Debt:	Klingler Paint Rebate
Tied To Project:	Klingler Paint
Projected Final FY of Rebate:	2038

### Integrity Companies, 591 62nd St to 599

TIF Expenditure Amount:	46,971
Rebate Paid To:	Integrity Custom Homes Inc
Tied To Debt:	Integrity Rebate
Tied To Project:	Integrity

Projected Final FY of Rebate: 2026

### **Hupp Electric Motors, 500 57th St**

TIF Expenditure Amount: 53,879  
Rebate Paid To: Hupp Electric Motors Inc  
Tied To Debt: Hupp Electric Rebate  
Tied To Project: Hupp Electric Motors  
Projected Final FY of Rebate: 2026

### **Heartland Animal Hospital, 1003 50th St**

TIF Expenditure Amount: 15,300  
Rebate Paid To: Heartland Animal Hospital  
Tied To Debt: VWorldwide - Heartland Animal  
Hospital Rebate  
Tied To Project: Heartland Animal Hospital  
Projected Final FY of Rebate: 2024

### **Victory Gymnastics, 6200 N Gateway, Marion**

TIF Expenditure Amount: 27,951  
Rebate Paid To: Victory Gymnastics  
Tied To Debt: Victory Gymnastics Rebate  
Tied To Project: Victory Gymnastics  
Projected Final FY of Rebate: 2026

### **APC Emmert, 4155 3rd Ave, Marion**

TIF Expenditure Amount: 35,937  
Rebate Paid To: APC Emmert  
Tied To Debt: APC Emmert Rebate  
Tied To Project: APC Emmert  
Projected Final FY of Rebate: 2038



## Jobs For MARION CITY COLLINS ROAD RESTATED 2017 URBAN RENEWAL

Project:	MEDCO - ElPlast
Company Name:	El Plast America LLC
Date Agreement Began:	08/08/2013
Date Agreement Ends:	06/30/2023
Number of Jobs Created or Retained:	39
Total Annual Wages of Required Jobs:	0
Total Estimated Private Capital Investment:	2,500,000
Total Estimated Cost of Public Infrastructure:	400,000

Project:	MEDCO - Legacy Manufacturing
Company Name:	Legacy Manufacturing
Date Agreement Began:	08/21/2014
Date Agreement Ends:	06/30/2024
Number of Jobs Created or Retained:	10
Total Annual Wages of Required Jobs:	0
Total Estimated Private Capital Investment:	7,000,000
Total Estimated Cost of Public Infrastructure:	880,000

Project:	Fiberight
Company Name:	Fiberight Iowa LLC
Date Agreement Began:	03/20/2014
Date Agreement Ends:	06/30/2024
Number of Jobs Created or Retained:	26
Total Annual Wages of Required Jobs:	0
Total Estimated Private Capital Investment:	8,000,000
Total Estimated Cost of Public Infrastructure:	850,000

Project:	Hupp Electric Motors
Company Name:	Hupp Electric Motors
Date Agreement Began:	02/19/2015
Date Agreement Ends:	06/30/2028
Number of Jobs Created or Retained:	137
Total Annual Wages of Required Jobs:	0
Total Estimated Private Capital Investment:	7,500,000
Total Estimated Cost of Public Infrastructure:	208,000

Project:	Acterra Group
Company Name:	Acterra Group
Date Agreement Began:	08/07/2014
Date Agreement Ends:	06/01/2023
Number of Jobs Created or Retained:	5
Total Annual Wages of Required Jobs:	0
Total Estimated Private Capital Investment:	2,250,000
Total Estimated Cost of Public Infrastructure:	202,500

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Sum of Private Investment Made Within This Urban Renewal Area  
during FY 2019

**TIF Taxing District Data Collection**

Local Government Name: MARION (57G547)  
 Urban Renewal Area: MARION CITY COLLINS ROAD RESTATED 2017 URBAN RENEWAL (57046)  
 TIF Taxing District Name: MARION TWP/MARION SCH/ MARION CITY/ INCR  
 TIF Taxing District Inc. Number: 57261  
 TIF Taxing District Base Year: 1993  
 FY TIF Revenue First Received: 2000  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District statutorily ends: 2018

UR Designation	
Slum	No
Blighted	No
Economic Development	08/1994

TIF Taxing District Value by Class - 1/1/2017 for FY 2019

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	2,200	8,800	0	0	0	0	11,000	0	11,000
Taxable	1,197	4,895	0	0	0	0	6,092	0	6,092
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2019	142,593	0	1,474	-1,474	-36

FY 2019 TIF Revenue Received: 29

**TIF Taxing District Data Collection**

Local Government Name: MARION (57G547)  
 Urban Renewal Area: MARION CITY COLLINS ROAD RESTATED 2017 URBAN RENEWAL (57046)  
 TIF Taxing District Name: MARION TWP/LINN MAR SCH/ MARION CITY/ INCR  
 TIF Taxing District Inc. Number: 57263  
 TIF Taxing District Base Year: 1993  
 FY TIF Revenue First Received: 2000  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District statutorily ends: 2018

UR Designation	
Slum	No
Blighted	No
Economic Development	08/1994

TIF Taxing District Value by Class - 1/1/2017 for FY 2019

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	1,188,700	1,788,200	2,914,300	0	0	-5,556	5,885,644	0	5,885,644
Taxable	647,223	994,612	2,622,870	0	0	-5,556	4,259,149	0	4,259,149
Homestead Credits									6

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2019	1,798,984	4,092,216	194,945	3,897,271	88,187

FY 2019 TIF Revenue Received: 137

**TIF Taxing District Data Collection**

Local Government Name: MARION (57G547)  
 Urban Renewal Area: MARION CITY COLLINS ROAD RESTATED 2017 URBAN RENEWAL (57046)  
 TIF Taxing District Name: MARION TWP/SPRINGVILLE SCH/MARION CITY/ INCR  
 TIF Taxing District Inc. Number: 57265  
 TIF Taxing District Base Year: 1993  
 FY TIF Revenue First Received: 

UR Designation	
Slum	No
Blighted	No
Economic Development	08/1994

  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District statutorily ends: 2018

TIF Taxing District Value by Class - 1/1/2017 for FY 2019

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	123,900	0	0	0	0	0	123,900	0	123,900
Taxable	67,462	0	0	0	0	0	67,462	0	67,462
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2019	10,726	67,462	20,320	47,142	1,021

FY 2019 TIF Revenue Received: 0

**TIF Taxing District Data Collection**

Local Government Name: MARION (57G547)  
 Urban Renewal Area: MARION CITY COLLINS ROAD RESTATED 2017 URBAN RENEWAL (57046)  
 TIF Taxing District Name: MARION CITY/CEDAR RAPIDS SCH/ INCR  
 TIF Taxing District Inc. Number: 57267  
 TIF Taxing District Base Year: 1993  
 FY TIF Revenue First Received: 2002  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District statutorily ends: 2018

UR Designation	
Slum	No
Blighted	No
Economic Development	08/1994

TIF Taxing District Value by Class - 1/1/2017 for FY 2019

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	2,927,900	13,545,500	0	0	-3,704	16,469,696	0	16,469,696
Taxable	0	1,628,525	12,190,950	0	0	-3,704	13,815,771	0	13,815,771
Homestead Credits									11

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2019	549,406	13,815,771	4,161,333	9,654,438	306,468

FY 2019 TIF Revenue Received: 97,704

**TIF Taxing District Data Collection**

Local Government Name: MARION (57G547)  
 Urban Renewal Area: MARION CITY COLLINS ROAD RESTATED 2017 URBAN RENEWAL (57046)  
 TIF Taxing District Name: MARION CITY AG/CEDAR RAPIDS SCH/ INCR  
 TIF Taxing District Inc. Number: 57269  
 TIF Taxing District Base Year: 1993  
 FY TIF Revenue First Received: 

UR Designation	
Slum	No
Blighted	No
Economic Development	08/1994

  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District statutorily ends: 2018

TIF Taxing District Value by Class - 1/1/2017 for FY 2019

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	49,300	0	0	0	0	0	49,300	0	49,300
Taxable	26,841	0	0	0	0	0	26,841	0	26,841
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2019	29,928	19,372	0	19,372	438

FY 2019 TIF Revenue Received: 0

**TIF Taxing District Data Collection**

Local Government Name: MARION (57G547)  
 Urban Renewal Area: MARION CITY COLLINS ROAD RESTATED 2017 URBAN RENEWAL (57046)  
 TIF Taxing District Name: MARION CITY/MARION SCH/ INCR  
 TIF Taxing District Inc. Number: 57271  
 TIF Taxing District Base Year: 1993  
 FY TIF Revenue First Received: 2012  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District statutorily ends: 2018

UR Designation	
Slum	No
Blighted	No
Economic Development	08/1994

TIF Taxing District Value by Class - 1/1/2017 for FY 2019

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	136,377,900	27,899,300	42,300	0	-140,752	173,143,048	0	173,143,048
Taxable	0	75,854,669	25,109,370	38,070	0	-140,752	107,920,748	0	107,920,748
Homestead Credits									549

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2019	27,494,483	107,920,748	32,505,905	75,414,843	2,509,476

FY 2019 TIF Revenue Received: 1,063,922

**TIF Taxing District Data Collection**

Local Government Name: MARION (57G547)  
 Urban Renewal Area: MARION CITY COLLINS ROAD RESTATED 2017 URBAN RENEWAL (57046)  
 TIF Taxing District Name: MARION CITY AG/MARION SCH/ INCR  
 TIF Taxing District Inc. Number: 57273  
 TIF Taxing District Base Year: 1993  
 FY TIF Revenue First Received: 

UR Designation	
Slum	No
Blighted	No
Economic Development	08/1994

  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District statutorily ends: 2018

TIF Taxing District Value by Class - 1/1/2017 for FY 2019

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	157,900	0	0	0	0	0	157,900	0	157,900
Taxable	85,974	0	0	0	0	0	85,974	0	85,974
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2019	80,190	77,710	0	77,710	1,876

FY 2019 TIF Revenue Received: 4,424

**TIF Taxing District Data Collection**

Local Government Name: MARION (57G547)  
 Urban Renewal Area: MARION CITY COLLINS ROAD RESTATED 2017 URBAN RENEWAL (57046)  
 TIF Taxing District Name: MARION CITY/LINN MAR SCH/ INCR  
 TIF Taxing District Inc. Number: 57275  
 TIF Taxing District Base Year: 1993  
 FY TIF Revenue First Received: 2001  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District statutorily ends: 2018

UR Designation	
Slum	No
Blighted	No
Economic Development	08/1994

TIF Taxing District Value by Class - 1/1/2017 for FY 2019

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	47,580,200	118,578,490	22,427,264	0	-70,024	198,089,976	0	198,089,976
Taxable	0	26,464,632	106,720,641	20,184,538	0	-70,024	160,840,366	0	160,840,366
Homestead Credits									162

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2019	26,914,471	160,840,366	38,723,680	122,116,686	3,856,860

FY 2019 TIF Revenue Received: 1,211,790

**TIF Taxing District Data Collection**

Local Government Name: MARION (57G547)  
 Urban Renewal Area: MARION CITY COLLINS ROAD RESTATED 2017 URBAN RENEWAL (57046)  
 TIF Taxing District Name: MARION CITY AG/LINN MAR SCH/ INCR  
 TIF Taxing District Inc. Number: 57277  
 TIF Taxing District Base Year: 1993  
 FY TIF Revenue First Received: 

UR Designation	
Slum	No
Blighted	No
Economic Development	08/1994

  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District statutorily ends: 2018

**TIF Taxing District Value by Class - 1/1/2017 for FY 2019**

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	773,700	0	0	0	0	0	773,700	0	773,700
Taxable	421,266	0	0	0	0	0	421,266	0	421,266
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2019	651,276	122,424	0	122,424	2,748

FY 2019 TIF Revenue Received: 859

**TIF Taxing District Data Collection**

Local Government Name: MARION (57G547)  
 Urban Renewal Area: MARION CITY COLLINS ROAD RESTATED 2017 URBAN RENEWAL (57046)  
 TIF Taxing District Name: MARION CITY/MARION SCH/COLLINS RD RESTATED 2017 TIF INCR  
 TIF Taxing District Inc. Number: 57804  
 TIF Taxing District Base Year: 2016  
 FY TIF Revenue First Received: 

UR Designation	
Slum	No
Blighted	No
Economic Development	No

  
 Subject to a Statutory end date? No

**TIF Taxing District Value by Class - 1/1/2017 for FY 2019**

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	222,960,200	4,464,110	695,900	0	-461,148	232,688,752	0	232,688,752
Taxable	0	124,012,403	4,017,699	626,310	0	-461,148	132,156,149	0	132,156,149
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2019	220,026,100	13,123,800	3,938,660	9,185,140	305,641

FY 2019 TIF Revenue Received: 129,451

**TIF Taxing District Data Collection**

Local Government Name:	MARION (57G547)	
Urban Renewal Area:	MARION CITY COLLINS ROAD RESTATED 2017 URBAN RENEWAL (57046)	
TIF Taxing District Name:	MARION CITY AG/MARION SCH/COLLINS RD RESTATED 2017 TIF INCR	
TIF Taxing District Inc. Number:	57808	
TIF Taxing District Base Year:	2016	
FY TIF Revenue First Received:		
Subject to a Statutory end date?	No	

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2017 for FY 2019

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2019	1,400	0	0	0	0

FY 2019 TIF Revenue Received: 0

**TIF Taxing District Data Collection**

Local Government Name:	MARION (57G547)	
Urban Renewal Area:	MARION CITY COLLINS ROAD RESTATED 2017 URBAN RENEWAL (57046)	
TIF Taxing District Name:	MARION CITY/CEDAR RAPIDS SCH/COLLINS RD RESTATED 2017 TIF INCR	
TIF Taxing District Inc. Number:	57810	
TIF Taxing District Base Year:	2016	
FY TIF Revenue First Received:		
Subject to a Statutory end date?	No	

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2017 for FY 2019

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	274,900	0	0	0	-1,852	273,048	0	273,048
Taxable	0	152,902	0	0	0	-1,852	151,050	0	151,050
Homestead Credits									1

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2019	282,300	0	0	0	0

FY 2019 TIF Revenue Received: 0



**Urban Renewal Area Data Collection**

Local Government Name: MARION (57G547)  
 Urban Renewal Area: MARION HIGHWAY N. # 1 URBAN RENEWAL  
 UR Area Number: 57059  
 UR Area Creation Date: 02/1999

The primary goal of this plan is to stimulate, through public involvement and commitment, private investment in new industrial, commercial and multi-family residential development.

UR Area Purpose:

**Tax Districts within this Urban Renewal Area**

	Base No.	Increment No.	Increment Value Used
MARION CITY/LINN MAR SCH/HIGHWAY 13N #1 INCR	57416	57417	0
MARION CITY AG/LINN MAR SCH/HIGHWAY 13N #1 INCR	57418	57419	0

**Urban Renewal Area Value by Class - 1/1/2017 for FY 2019**

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	17,100	0	4,790,700	0	0	0	4,807,800	0	4,807,800
Taxable	9,311	0	4,311,630	0	0	0	4,320,941	0	4,320,941
Homestead Credits									0

**TIF Sp. Rev. Fund Cash Balance as of 07-01-2018: 41,160 0 Amount of 07-01-2018 Cash Balance Restricted for LMI**

TIF Revenue:	0
TIF Sp. Revenue Fund Interest:	0
Property Tax Replacement Claims	0
Asset Sales & Loan Repayments:	0
<b>Total Revenue:</b>	<b>0</b>
Rebate Expenditures:	0
Non-Rebate Expenditures:	23,000
Returned to County Treasurer:	0
<b>Total Expenditures:</b>	<b>23,000</b>

**TIF Sp. Rev. Fund Cash Balance as of 06-30-2019: 18,160 0 Amount of 06-30-2019 Cash Balance Restricted for LMI**

## Projects For MARION HIGHWAY N. # 1 URBAN RENEWAL

### Involta

Description:	Construction of data center with expansion capability
Classification:	Commercial - warehouses and distribution facilities
Physically Complete:	Yes
Payments Complete:	Yes

### Legal, Admin, MEDCO

Description:	Administrative & Professional Support to urban renewal projects and initiatives; MEDCO Support
Classification:	Administrative expenses
Physically Complete:	No
Payments Complete:	No

## Debts/Obligations For MARION HIGHWAY N. # 1 URBAN RENEWAL

### Involta Rebate

Debt/Obligation Type:	Rebates
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	11/01/2007
FY of Last Payment:	2017

### Internal Loan - Administrative Support Costs

Debt/Obligation Type:	Internal Loans
Principal:	99,133
Interest:	0
Total:	99,133
Annual Appropriation?:	Yes
Date Incurred:	06/06/2017
FY of Last Payment:	2022

## **Non-Rebates For MARION HIGHWAY N. # 1 URBAN RENEWAL**

TIF Expenditure Amount:	23,000
Tied To Debt:	Internal Loan - Administrative Support Costs
Tied To Project:	Legal, Admin, MEDCO

## Rebates For MARION HIGHWAY N. # 1 URBAN RENEWAL

### Involta - 5055 Rec Drive, Marion, IA

TIF Expenditure Amount:	0
Rebate Paid To:	Involta
Tied To Debt:	Involta Rebate
Tied To Project:	Involta
Projected Final FY of Rebate:	2017

## Jobs For MARION HIGHWAY N. # 1 URBAN RENEWAL

Project:	Involta
Company Name:	Eastern Iowa Data Center, LLC
Date Agreement Began:	11/01/2007
Date Agreement Ends:	06/30/2017
Number of Jobs Created or Retained:	19
Total Annual Wages of Required Jobs:	0
Total Estimated Private Capital Investment:	6,325,000
Total Estimated Cost of Public Infrastructure:	297,817

**TIF Taxing District Data Collection**

Local Government Name: MARION (57G547)  
 Urban Renewal Area: MARION HIGHWAY N. # 1 URBAN RENEWAL (57059)  
 TIF Taxing District Name: MARION CITY/LINN MAR SCH/HIGHWAY 13N #1 INCR  
 TIF Taxing District Inc. Number: 57417  
 TIF Taxing District Base Year: 2007  
 FY TIF Revenue First Received: 2002  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District statutorily ends: 2020

	UR Designation
Slum	No
Blighted	No
Economic Development	02/1999

TIF Taxing District Value by Class - 1/1/2017 for FY 2019

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	4,790,700	0	0	0	4,790,700	0	4,790,700
Taxable	0	0	4,311,630	0	0	0	4,311,630	0	4,311,630
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2019	1,757,258	3,033,442	0	3,033,442	95,806

FY 2019 TIF Revenue Received: 0

**TIF Taxing District Data Collection**

Local Government Name: MARION (57G547)  
 Urban Renewal Area: MARION HIGHWAY N. # 1 URBAN RENEWAL (57059)  
 TIF Taxing District Name: MARION CITY AG/LINN MAR SCH/HIGHWAY 13N #1 INCR  
 TIF Taxing District Inc. Number: 57419  
 TIF Taxing District Base Year: 2007  
 FY TIF Revenue First Received: 2002  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District statutorily ends: 2020

	UR Designation
Slum	No
Blighted	No
Economic Development	02/1999

TIF Taxing District Value by Class - 1/1/2017 for FY 2019

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	17,100	0	0	0	0	0	17,100	0	17,100
Taxable	9,311	0	0	0	0	0	9,311	0	9,311
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2019	11,287	5,813	0	5,813	130

FY 2019 TIF Revenue Received: 0

**Urban Renewal Area Data Collection**

Local Government Name: MARION (57G547)  
 Urban Renewal Area: MARION WINSLOW ROAD URBAN RENEWAL  
 UR Area Number: 57060  
 UR Area Creation Date: 09/2000

The primary goal of the plan is to stimulate, through public involvement and commitment, private investment in new commercial, single-family and multi-family residential development through the improvement of public infrastructure.

UR Area Purpose:

**Tax Districts within this Urban Renewal Area**

	Base No.	Increment No.	Increment Value Used
MARION TWP/LINN MAR SCH/WINSLOW RD/INCREMENT CITY TIF INCREM	57420	57421	0
MARION CITY/LINN MAR SCH/WINSLOW RD/INCREMENT CITY TIF INCREM	57422	57423	0
MARION CITY AG/LINN MAR SCH/WINSLOW RD/INCREMENT CITY TIF INCREM	57424	57425	0
MARION CITY/LINN MAR SCH/WINSLOW RD #1 INCR	57672	57673	3,702,681
MARION CITY AG/LINN MAR SCH/WINSLOW RD #1 INCR	57674	57675	12,296

**Urban Renewal Area Value by Class - 1/1/2017 for FY 2019**

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	342,700	212,600,400	1,939,300	0	0	-155,568	215,783,632	0	215,783,632
Taxable	186,594	118,250,238	1,745,370	0	0	-155,568	120,858,864	0	120,858,864
Homestead Credits									622

**TIF Sp. Rev. Fund Cash Balance as of 07-01-2018:** **302,306** **188,926** **Amount of 07-01-2018 Cash Balance Restricted for LMI**

TIF Revenue:	116,467
TIF Sp. Revenue Fund Interest:	0
Property Tax Replacement Claims	0
Asset Sales & Loan Repayments:	0
<b>Total Revenue:</b>	<b>116,467</b>

Rebate Expenditures:	0
Non-Rebate Expenditures:	117,515
Returned to County Treasurer:	0
<b>Total Expenditures:</b>	<b>117,515</b>

**TIF Sp. Rev. Fund Cash Balance as of 06-30-2019:** **301,258** **175,149** **Amount of 06-30-2019 Cash Balance Restricted for LMI**



## Projects For MARION WINSLOW ROAD URBAN RENEWAL

### Traffic Signals

Description:	Installation of traffic signals
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

### Civil Rights Grant

Description:	LMI - Civil Rights Grant
Classification:	Low and Moderate Income Housing
Physically Complete:	No
Payments Complete:	No

### Bus Shelter

Description:	LMI - Bus Shelters
Classification:	Low and Moderate Income Housing
Physically Complete:	No
Payments Complete:	No

### Legal Admin & Econ Dev Costs

Description:	Legal, Admin, & Econ Dev Costs
Classification:	Administrative expenses
Physically Complete:	Yes
Payments Complete:	No

## Debts/Obligations For MARION WINSLOW ROAD URBAN RENEWAL

### GO Bond Series 2009 (Refinanced w/ 2017B)

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	No
Date Incurred:	12/15/2009
FY of Last Payment:	2018

### Internal Loan - Administrative Support Costs

Debt/Obligation Type:	Internal Loans
Principal:	43,101
Interest:	0
Total:	43,101
Annual Appropriation?:	Yes
Date Incurred:	06/06/2017
FY of Last Payment:	2022

### GO Bond Series 2017B

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	178,677
Interest:	8,069
Total:	186,746
Annual Appropriation?:	No
Date Incurred:	09/21/2017
FY of Last Payment:	2020

### LMI Projects

Debt/Obligation Type:	Outstanding LMI Housing Obligations
Principal:	299,444
Interest:	0
Total:	299,444
Annual Appropriation?:	No
Date Incurred:	12/15/2009
FY of Last Payment:	2033

## Non-Rebates For MARION WINSLOW ROAD URBAN RENEWAL

TIF Expenditure Amount:	93,738
Tied To Debt:	GO Bond Series 2017B
Tied To Project:	Traffic Signals

TIF Expenditure Amount:	10,000
Tied To Debt:	Internal Loan - Administrative Support Costs
Tied To Project:	Legal Admin & Econ Dev Costs

TIF Expenditure Amount:	10,000
Tied To Debt:	LMI Projects
Tied To Project:	Civil Rights Grant

TIF Expenditure Amount:	3,777
Tied To Debt:	LMI Projects
Tied To Project:	Bus Shelter

## Income Housing For MARION WINSLOW ROAD URBAN RENEWAL

Amount of FY 2019 expenditures that provide or aid in the provision of public improvements related to housing and residential development:	0
<hr/>	
Lots for low and moderate income housing:	0
Construction of low and moderate income housing:	0
Grants, credits or other direct assistance to low and moderate income families:	0
Payments to a low and moderate income housing fund established by the municipality, including matching funds for any state or federal moneys used for such purposes:	0
Other low and moderate income housing assistance:	13,777

**TIF Taxing District Data Collection**

Local Government Name: MARION (57G547)  
 Urban Renewal Area: MARION WINSLOW ROAD URBAN RENEWAL (57060)  
 TIF Taxing District Name: MARION TWP/LINN MAR SCH/WINSLOW RD/INCREMENT CITY TIF INCREM  
 TIF Taxing District Inc. Number: 57421  
 TIF Taxing District Base Year: 1999  
 FY TIF Revenue First Received: 

UR Designation	
Slum	No
Blighted	No
Economic Development	09/2000

  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District statutorily ends: 2021

TIF Taxing District Value by Class - 1/1/2017 for FY 2019

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2019	469,331	0	0	0	0

FY 2019 TIF Revenue Received: 0

**TIF Taxing District Data Collection**

Local Government Name: MARION (57G547)  
 Urban Renewal Area: MARION WINSLOW ROAD URBAN RENEWAL (57060)  
 TIF Taxing District Name: MARION CITY/LINN MAR SCH/WINSLOW RD/INCREMENT CITY TIF INCREM  
 TIF Taxing District Inc. Number: 57423  
 TIF Taxing District Base Year: 1999  
 FY TIF Revenue First Received: 

UR Designation	
Slum	No
Blighted	No
Economic Development	09/2000

  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District statutorily ends: 2021

TIF Taxing District Value by Class - 1/1/2017 for FY 2019

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2019	32,188,395	0	0	0	0

FY 2019 TIF Revenue Received: 0

**TIF Taxing District Data Collection**

Local Government Name: MARION (57G547)  
 Urban Renewal Area: MARION WINSLOW ROAD URBAN RENEWAL (57060)  
 TIF Taxing District Name: MARION CITY AG/LINN MAR SCH/WINSLOW RD/INCREMENT CITY TIF INCREM  
 TIF Taxing District Inc. Number: 57425  
 TIF Taxing District Base Year: 1999  
 FY TIF Revenue First Received: 

UR Designation	
Slum	No
Blighted	No
Economic Development	09/2000

  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District statutorily ends: 2021

**TIF Taxing District Value by Class - 1/1/2017 for FY 2019**

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2019	59,177	0	0	0	0

FY 2019 TIF Revenue Received: 0

**TIF Taxing District Data Collection**

Local Government Name: MARION (57G547)  
 Urban Renewal Area: MARION WINSLOW ROAD URBAN RENEWAL (57060)  
 TIF Taxing District Name: MARION CITY/LINN MAR SCH/WINSLOW RD #1 INCR  
 TIF Taxing District Inc. Number: 57673  
 TIF Taxing District Base Year: 2008  
 FY TIF Revenue First Received: 2012  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District statutorily ends: 2021

UR Designation	
Slum	No
Blighted	No
Economic Development	09/2000

**TIF Taxing District Value by Class - 1/1/2017 for FY 2019**

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	212,600,400	1,939,300	0	0	-155,568	215,440,932	0	215,440,932
Taxable	0	118,250,238	1,745,370	0	0	-155,568	120,672,270	0	120,672,270
Homestead Credits									622

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2019	159,407,060	56,189,440	3,702,681	52,486,759	1,657,710

FY 2019 TIF Revenue Received: 115,718

**TIF Taxing District Data Collection**

Local Government Name: MARION (57G547)  
 Urban Renewal Area: MARION WINSLOW ROAD URBAN RENEWAL (57060)  
 TIF Taxing District Name: MARION CITY AG/LINN MAR SCH/WINSLOW RD #1 INCR  
 TIF Taxing District Inc. Number: 57675  
 TIF Taxing District Base Year: 2008  
 FY TIF Revenue First Received: 2012  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District statutorily ends: 2021

	UR Designation
Slum	No
Blighted	No
Economic Development	09/2000

**TIF Taxing District Value by Class - 1/1/2017 for FY 2019**

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	342,700	0	0	0	0	0	342,700	0	342,700
Taxable	186,594	0	0	0	0	0	186,594	0	186,594
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2019	86,363	186,594	12,296	174,298	3,912

FY 2019 TIF Revenue Received: 749

**Urban Renewal Area Data Collection**

Local Government Name: MARION (57G547)  
 Urban Renewal Area: MARION HIGHWAY 13 URBAN RENEWAL  
 UR Area Number: 57061  
 UR Area Creation Date: 04/1997

The primary goal of the plan is to stimulate, through public involvement and commitment, private investment in new industrial, commercial and multi-family residential development.

UR Area Purpose:

**Tax Districts within this Urban Renewal Area**

	Base No.	Increment No.	Increment Value Used
MARION CITY/LINN MAR SCH/HIGHWAY 13 INCR	57426	57427	0
MARION CITY AG/LINN MAR SCH/HIGHWAY 13 INCR	57428	57429	0

**Urban Renewal Area Value by Class - 1/1/2017 for FY 2019**

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	853,300	0	0	0	0	0	853,300	0	853,300
Taxable	464,605	0	0	0	0	0	464,605	0	464,605
Homestead Credits									0

**TIF Sp. Rev. Fund Cash Balance as of 07-01-2018:** **0** **0** **Amount of 07-01-2018 Cash Balance Restricted for LMI**

TIF Revenue: 0  
 TIF Sp. Revenue Fund Interest: 0  
 Property Tax Replacement Claims: 0  
 Asset Sales & Loan Repayments: 0  
**Total Revenue: 0**

Rebate Expenditures: 0  
 Non-Rebate Expenditures: 0  
 Returned to County Treasurer: 0  
**Total Expenditures: 0**

**TIF Sp. Rev. Fund Cash Balance as of 06-30-2019:** **0** **0** **Amount of 06-30-2019 Cash Balance Restricted for LMI**



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Sum of Private Investment Made Within This Urban Renewal Area  
during FY 2019

**TIF Taxing District Data Collection**

Local Government Name: MARION (57G547)  
 Urban Renewal Area: MARION HIGHWAY 13 URBAN RENEWAL (57061)  
 TIF Taxing District Name: MARION CITY/LINN MAR SCH/HIGHWAY 13 INCR  
 TIF Taxing District Inc. Number: 57427  
 TIF Taxing District Base Year: 2002  
 FY TIF Revenue First Received:  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District statutorily ends: 2018

UR Designation	
Slum	No
Blighted	No
Economic Development	02/1997

TIF Taxing District Value by Class - 1/1/2017 for FY 2019

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2019	0	0	0	0	0

FY 2019 TIF Revenue Received: 0

**TIF Taxing District Data Collection**

Local Government Name: MARION (57G547)  
 Urban Renewal Area: MARION HIGHWAY 13 URBAN RENEWAL (57061)  
 TIF Taxing District Name: MARION CITY AG/LINN MAR SCH/HIGHWAY 13 INCR  
 TIF Taxing District Inc. Number: 57429  
 TIF Taxing District Base Year: 2002  
 FY TIF Revenue First Received:  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District statutorily ends: 2018

UR Designation	
Slum	No
Blighted	No
Economic Development	02/1997

TIF Taxing District Value by Class - 1/1/2017 for FY 2019

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	853,300	0	0	0	0	0	853,300	0	853,300
Taxable	464,605	0	0	0	0	0	464,605	0	464,605
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2019	0	464,605	0	464,605	10,428

FY 2019 TIF Revenue Received: 0

**Urban Renewal Area Data Collection**

Local Government Name: MARION (57G547)  
 Urban Renewal Area: MARION 29TH AVE UR  
 UR Area Number: 57071  
 UR Area Creation Date: 07/2009

The primary goal of this plan is to stimulate, through public involvement and commitment, private investment in new commercial, single-family and multi-family residential development through the improvement of public infrastructure.

UR Area Purpose:

**Tax Districts within this Urban Renewal Area**

	Base No.	Increment No.	Increment Value Used
MARION CITY/LINN MAR SCH/29TH AVE INCR	57668	57669	1,322,787
MARION CITY AG/LINN MAR SCH/29TH AVE TIF INREM	57670	57671	5,449

**Urban Renewal Area Value by Class - 1/1/2017 for FY 2019**

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	1,072,300	241,780,400	1,134,100	0	0	-325,952	251,989,348	0	251,989,348
Taxable	583,845	134,480,441	1,020,690	0	0	-325,952	142,317,718	0	142,317,718
Homestead Credits									1,061

**TIF Sp. Rev. Fund Cash Balance as of 07-01-2018:** 0 0 **Amount of 07-01-2018 Cash Balance Restricted for LMI**

TIF Revenue:	41,566
TIF Sp. Revenue Fund Interest:	0
Property Tax Replacement Claims	0
Asset Sales & Loan Repayments:	0
<b>Total Revenue:</b>	<b>41,566</b>

Rebate Expenditures:	0
Non-Rebate Expenditures:	22,500
Returned to County Treasurer:	0
<b>Total Expenditures:</b>	<b>22,500</b>

**TIF Sp. Rev. Fund Cash Balance as of 06-30-2019:** 19,066 0 **Amount of 06-30-2019 Cash Balance Restricted for LMI**

## Projects For MARION 29TH AVE UR

### Legal, Admin, MEDCO Support

Description:	Support to Urban Renewal Projects & initiatives & Promotion
Classification:	Administrative expenses
Physically Complete:	No
Payments Complete:	No

## Debts/Obligations For MARION 29TH AVE UR

### Internal Loan - Administrative Support Costs

Debt/Obligation Type:	Internal Loans
Principal:	96,978
Interest:	0
Total:	96,978
Annual Appropriation?:	Yes
Date Incurred:	06/06/2017
FY of Last Payment:	2022

## Non-Rebates For MARION 29TH AVE UR

TIF Expenditure Amount:	22,500
Tied To Debt:	Internal Loan - Administrative Support Costs
Tied To Project:	Legal, Admin, MEDCO Support

**TIF Taxing District Data Collection**

Local Government Name: MARION (57G547)  
 Urban Renewal Area: MARION 29TH AVE UR (57071)  
 TIF Taxing District Name: MARION CITY/LINN MAR SCH/29TH AVE INCR  
 TIF Taxing District Inc. Number: 57669  
 TIF Taxing District Base Year: 2012  
 FY TIF Revenue First Received: 2019  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District statutorily ends: 2030

	UR Designation
Slum	No
Blighted	No
Economic Development	07/2009

TIF Taxing District Value by Class - 1/1/2017 for FY 2019

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	241,780,400	1,134,100	0	0	-325,952	250,917,048	0	250,917,048
Taxable	0	134,480,441	1,020,690	0	0	-325,952	141,733,873	0	141,733,873
Homestead Credits									1,061

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2019	0	141,733,873	1,322,787	140,411,086	4,434,659

FY 2019 TIF Revenue Received: 41,406

**TIF Taxing District Data Collection**

Local Government Name: MARION (57G547)  
 Urban Renewal Area: MARION 29TH AVE UR (57071)  
 TIF Taxing District Name: MARION CITY AG/LINN MAR SCH/29TH AVE TIF INREM  
 TIF Taxing District Inc. Number: 57671  
 TIF Taxing District Base Year: 2009  
 FY TIF Revenue First Received: 2019  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District statutorily ends: 2030

	UR Designation
Slum	No
Blighted	No
Economic Development	07/2009

TIF Taxing District Value by Class - 1/1/2017 for FY 2019

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	1,072,300	0	0	0	0	0	1,072,300	0	1,072,300
Taxable	583,845	0	0	0	0	0	583,845	0	583,845
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2019	0	583,845	5,449	578,396	12,982

FY 2019 TIF Revenue Received: 160

**Urban Renewal Area Data Collection**

Local Government Name: MARION (57G547)  
 Urban Renewal Area: MARION WEST TOWER TERRACE RD  
 UR Area Number: 57074  
 UR Area Creation Date: 01/2012

West Tower Terrace Road Urban Renewal Area has been created to stimulate private investment in new commercial, office, and residential development through the improvement of public infrastructure.

UR Area Purpose:

**Tax Districts within this Urban Renewal Area**

	Base No.	Increment No.	Increment Value Used
MARION CITY/LINN MAR SCH/W TOWER TERRACE RD INCR	57699	57700	12,344,647
MARION CITY AG/LINN MAR SCH/W TOWER TERRACE RD INCR	57701	57702	0

**Urban Renewal Area Value by Class - 1/1/2017 for FY 2019**

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	291,900	444,683,800	9,876,300	0	0	-324,100	458,729,600	0	458,729,600
Taxable	158,934	247,337,101	8,888,670	0	0	-324,100	259,369,449	0	259,369,449
Homestead Credits									1,571

**TIF Sp. Rev. Fund Cash Balance as of 07-01-2018:** 0 0 **Amount of 07-01-2018 Cash Balance Restricted for LMI**

TIF Revenue: 387,449  
 TIF Sp. Revenue Fund Interest: 0  
 Property Tax Replacement Claims: 0  
 Asset Sales & Loan Repayments: 0  
**Total Revenue: 387,449**

Rebate Expenditures: 67,897  
 Non-Rebate Expenditures: 319,283  
 Returned to County Treasurer: 0  
**Total Expenditures: 387,180**

**TIF Sp. Rev. Fund Cash Balance as of 06-30-2019:** 269 0 **Amount of 06-30-2019 Cash Balance Restricted for LMI**



## Projects For MARION WEST TOWER TERRACE RD

### ESCO Group

Description:	Construction of professional services building as a headquarters for engineering and consulting services.
Classification:	Commercial - office properties
Physically Complete:	Yes
Payments Complete:	No

### Tower Terrace Road - Mooney Engle

Description:	Street Construction
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

### Legal, Admin, MEDCO Support

Description:	Administrative & professional support to urban renewal projects and initiatives and promotion
Classification:	Administrative expenses
Physically Complete:	No
Payments Complete:	No

### Synergy Equity Partners

Description:	Construction of multi-tenant commercial building for restaurants and retailers
Classification:	Commercial - retail
Physically Complete:	No
Payments Complete:	No

## Debts/Obligations For MARION WEST TOWER TERRACE RD

### ESCO Group Rebate

Debt/Obligation Type:	Rebates
Principal:	286,257
Interest:	0
Total:	286,257
Annual Appropriation?:	Yes
Date Incurred:	12/16/2010
FY of Last Payment:	2022

### GO Bond Series 2012A

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	2,310,000
Interest:	316,050
Total:	2,626,050
Annual Appropriation?:	No
Date Incurred:	01/19/2012
FY of Last Payment:	2028

### Internal Loan - Solid Waste - ESCO

Debt/Obligation Type:	Internal Loans
Principal:	119,556
Interest:	0
Total:	119,556
Annual Appropriation?:	No
Date Incurred:	08/04/2011
FY of Last Payment:	2020

### Internal Loan - Administrative Support Costs

Debt/Obligation Type:	Internal Loans
Principal:	96,978
Interest:	0
Total:	96,978
Annual Appropriation?:	Yes
Date Incurred:	06/06/2017
FY of Last Payment:	2022

### Synergy Equity Partners

Debt/Obligation Type:	Rebates
Principal:	150,000
Interest:	0
Total:	150,000
Annual Appropriation?:	Yes
Date Incurred:	04/18/2019
FY of Last Payment:	2026

## Non-Rebates For MARION WEST TOWER TERRACE RD

TIF Expenditure Amount:	256,931
Tied To Debt:	GO Bond Series 2012A
Tied To Project:	Tower Terrace Road - Mooney Engle

TIF Expenditure Amount:	39,852
Tied To Debt:	Internal Loan - Solid Waste - ESCO
Tied To Project:	ESCO Group

TIF Expenditure Amount:	22,500
Tied To Debt:	Internal Loan - Administrative Support Costs
Tied To Project:	Legal, Admin, MEDCO Support

## Rebates For MARION WEST TOWER TERRACE RD

### ESCO Group, 3450 3rd Street, Marion, IA

TIF Expenditure Amount:	67,897
Rebate Paid To:	ESCO Group
Tied To Debt:	ESCO Group Rebate
Tied To Project:	ESCO Group
Projected Final FY of Rebate:	2021

**TIF Taxing District Data Collection**

Local Government Name: MARION (57G547)  
 Urban Renewal Area: MARION WEST TOWER TERRACE RD (57074)  
 TIF Taxing District Name: MARION CITY/LINN MAR SCH/W TOWER TERRACE RD INCR  
 TIF Taxing District Inc. Number: 57700  
 TIF Taxing District Base Year: 2010  
 FY TIF Revenue First Received: 2012  
 Subject to a Statutory end date? No

	UR Designation
Slum	No
Blighted	No
Economic Development	08/2010

TIF Taxing District Value by Class - 1/1/2017 for FY 2019

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	444,683,800	9,876,300	0	0	-324,100	458,437,700	0	458,437,700
Taxable	0	247,337,101	8,888,670	0	0	-324,100	259,210,515	0	259,210,515
Homestead Credits									1,571

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2019	339,270,290	119,491,510	12,344,647	107,146,863	3,384,062

FY 2019 TIF Revenue Received: 386,976

**TIF Taxing District Data Collection**

Local Government Name: MARION (57G547)  
 Urban Renewal Area: MARION WEST TOWER TERRACE RD (57074)  
 TIF Taxing District Name: MARION CITY AG/LINN MAR SCH/W TOWER TERRACE RD INCR  
 TIF Taxing District Inc. Number: 57702  
 TIF Taxing District Base Year: 2010  
 FY TIF Revenue First Received: 2012  
 Subject to a Statutory end date? No

	UR Designation
Slum	No
Blighted	No
Economic Development	08/2010

TIF Taxing District Value by Class - 1/1/2017 for FY 2019

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	291,900	0	0	0	0	0	291,900	0	291,900
Taxable	158,934	0	0	0	0	0	158,934	0	158,934
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2019	397,644	0	0	0	0

FY 2019 TIF Revenue Received: 473

**Urban Renewal Area Data Collection**

Local Government Name: MARION (57G547)  
 Urban Renewal Area: MARION CENTRAL CORRIDOR RESTATED 2017 URBAN RENEWAL  
 UR Area Number: 57939  
 UR Area Creation Date: 07/2015

Primary goal of this plan is to stimulate, through public involvement and commitment, private investments in commercial and industrial development and to create a sound economic base that will serve as the foundation for future growth and development.

UR Area Purpose:

**Tax Districts within this Urban Renewal Area**

	Base No.	Increment No.	Increment Value Used
MARION CITY/MARION SCH/CENTRAL CORRIDOR INCR	57656	57657	0
MARION CITY/LINN MAR SCH/ CENTRAL CORRIDOR INCR	57658	57659	0
MARION CITY/MARION SCH/CENTRAL CORRIDOR #1 INCR	57690	57691	0
MARION CITY/MARION SCH/CENTRAL CORRIDOR RESTATED 2017 TIF INCR	57797	57798	10,818,817
MARION CITY/LINN MAR SCH/CENTRAL CORRIDOR RESTATED 2017 TIF INCR	57799	57800	7,042,862
MARION CITY AG/LINN MAR SCH/CENTRAL CORR RESTATED 2017 TIF INCR	57801	57802	0

**Urban Renewal Area Value by Class - 1/1/2017 for FY 2019**

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	20,100	58,181,100	132,373,550	2,665,800	0	-137,048	202,688,652	0	202,688,652
Taxable	10,944	32,360,842	119,136,199	2,399,220	0	-137,048	161,318,476	0	161,318,476
Homestead Credits									322

**TIF Sp. Rev. Fund Cash Balance as of 07-01-2018:** **16,489**      **0**      **Amount of 07-01-2018 Cash Balance Restricted for LMI**

TIF Revenue:	575,438
TIF Sp. Revenue Fund Interest:	0
Property Tax Replacement Claims	0
Asset Sales & Loan Repayments:	0
<b>Total Revenue:</b>	<b>575,438</b>

Rebate Expenditures:	203,143
Non-Rebate Expenditures:	371,042
Returned to County Treasurer:	0
<b>Total Expenditures:</b>	<b>574,185</b>

**TIF Sp. Rev. Fund Cash Balance as of 06-30-2019:** **17,742**      **0**      **Amount of 06-30-2019 Cash Balance Restricted for LMI**

# Projects For MARION CENTRAL CORRIDOR RESTATED 2017 URBAN RENEWAL

## Central Corridor

Description:	Reconstruction of 7th Avenue including 3 roundabouts & streetscape
Classification:	Roads, Bridges & Utilities
Physically Complete:	No
Payments Complete:	No

## M & E Investments (St. Lukes)

Description:	Redevelopment of a building
Classification:	Commercial-Medical
Physically Complete:	Yes
Payments Complete:	Yes

## Farmers State Bank

Description:	Remodel commercial office space
Classification:	Commercial - office properties
Physically Complete:	Yes
Payments Complete:	No

## Hanna Properties, LLC

Description:	Renovating building and property into a new office
Classification:	Commercial - office properties
Physically Complete:	Yes
Payments Complete:	No

## The Chocolate Shop

Description:	Remodel a commercial retail building
Classification:	Commercial - retail
Physically Complete:	Yes
Payments Complete:	Yes

## Storm Sewer

Description:	Repair of storm sewer infrastructure
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

## PDS Investments

Description:	Construction of a multi-story commercial building
Classification:	Commercial - retail

Physically Complete: Yes  
Payments Complete: No

## Memorial Hall

Description: Redevelop existing building into commercial retail and upper-story residential  
Classification: Mixed use property (ie: a significant portion is residential and significant portion is commercial)  
Physically Complete: Yes  
Payments Complete: No

## Capital Commercial Division - 1204 7th Avenue

Description: Construction of a multi-story commercial building  
Classification: Mixed use property (ie: a significant portion is residential and significant portion is commercial)  
Physically Complete: No  
Payments Complete: No

## Capital Commercial - 1000 7th Avenue

Description: Remodel building and apartments above  
Classification: Mixed use property (ie: a significant portion is residential and significant portion is commercial)  
Physically Complete: No  
Payments Complete: No

## Genesis Equities - Marion Iron

Description: Redevelopment of Marion Iron Property  
Classification: Commercial - office properties  
Physically Complete: No  
Payments Complete: No

## TWG-Landover Corporation

Description: Construct 60 unit multifamily senior housing complex  
Classification: Commercial - apartment/condos (residential use, classified commercial)  
Physically Complete: No  
Payments Complete: No

## Full Circle Communities

Description: Construct 73 unit multifamily senior housing complex  
Classification: Commercial - apartment/condos (residential use, classified commercial)  
Physically Complete: No  
Payments Complete: No

## 6th and 7th Avenues

Description: Road improvements to 6th and 7th Avenues  
Created: Thu Nov 14 18:44:05 CST 2019



Classification:	Roads, Bridges & Utilities
Physically Complete:	No
Payments Complete:	No

### **Barker Financial**

Description:	Redevelop Cobban-Hervey Building at 1138 and 1144 7th Avenue
Classification:	Commercial - retail
Physically Complete:	No
Payments Complete:	No

### **Emerson Mattress/Lebeda**

Description:	Construct Building for Lease to Lebeda
Classification:	Commercial - retail
Physically Complete:	Yes
Payments Complete:	No

### **MEDCO/AIS Properties/Restoration Dental**

Description:	Redevelop and Renovate existing commercial building for dental clinic
Classification:	Commercial-Medical
Physically Complete:	Yes
Payments Complete:	No

### **Arnold Property Group/GameOn**

Description:	Redevelopment & renovation of existing commercial building for a bar
Classification:	Commercial - retail
Physically Complete:	Yes
Payments Complete:	No

### **Ramsey's Properties, LLC**

Description:	Expansion of facilities including historical preservation
Classification:	Commercial - retail
Physically Complete:	Yes
Payments Complete:	No

### **MOJO Properties**

Description:	Redevelopment and renovation of existing commercial building
Classification:	Mixed use property (ie: a significant portion is residential and significant portion is commercial)
Physically Complete:	Yes
Payments Complete:	No

### **Simpatco (Dairy Queen)**

Description:	Expansion and improvement of its commercial facilities
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Classification:	Commercial - retail
Physically Complete:	Yes
Payments Complete:	No

## **SB Coastal**

Description:	Redevelopment and renovation of existing commercial building
Classification:	Commercial - retail
Physically Complete:	Yes
Payments Complete:	No

## **Legal, Admin, MEDCO Support**

Description:	Support to Urban Renewal Projects & initiatives & promotion
Classification:	Administrative expenses
Physically Complete:	Yes
Payments Complete:	No

## Debts/Obligations For MARION CENTRAL CORRIDOR RESTATED 2017 URBAN RENEWAL

### GO Bond Series 2009 (Refinanced w/2017B)

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	No
Date Incurred:	06/29/2010
FY of Last Payment:	2018

### GO Bond Series 2012A

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	930,000
Interest:	116,538
Total:	1,046,538
Annual Appropriation?:	No
Date Incurred:	06/29/2013
FY of Last Payment:	2028

### Hanna Plumbing Rebate

Debt/Obligation Type:	Rebates
Principal:	2,688
Interest:	0
Total:	2,688
Annual Appropriation?:	Yes
Date Incurred:	10/01/2009
FY of Last Payment:	2021

### Farmers State Bank Rebate

Debt/Obligation Type:	Rebates
Principal:	6,129
Interest:	0
Total:	6,129
Annual Appropriation?:	Yes
Date Incurred:	12/16/2010
FY of Last Payment:	2021

### M & E Investments Rebate

Debt/Obligation Type:	Rebates
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes

Date Incurred:	02/07/2008
FY of Last Payment:	2017

### **PDS Investments Rebate**

Debt/Obligation Type:	Rebates
Principal:	197,440
Interest:	0
Total:	197,440
Annual Appropriation?:	Yes
Date Incurred:	09/06/2012
FY of Last Payment:	2026

### **Capital Commercial - 1204 7th Ave Rebate**

Debt/Obligation Type:	Rebates
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	06/20/2013
FY of Last Payment:	2021

### **Capital Commercial - 1000 7th Ave Rebate**

Debt/Obligation Type:	Rebates
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	05/08/2014
FY of Last Payment:	2021

### **Memorial Hall Rebate**

Debt/Obligation Type:	Rebates
Principal:	50,000
Interest:	0
Total:	50,000
Annual Appropriation?:	Yes
Date Incurred:	06/20/2013
FY of Last Payment:	2023

### **TWG - Landover Corporation Rebate**

Debt/Obligation Type:	Rebates
Principal:	705,000
Interest:	0
Total:	705,000
Annual Appropriation?:	Yes
Date Incurred:	01/22/2015
FY of Last Payment:	2028

### **Full Circle Communities Rebate**

Debt/Obligation Type:	Rebates
Principal:	770,000
Interest:	0
Total:	770,000
Annual Appropriation?:	Yes
Date Incurred:	01/22/2015
FY of Last Payment:	2028

### **Barker Financial - Cobban Hervey Rebate**

Debt/Obligation Type:	Rebates
Principal:	301,000
Interest:	0
Total:	301,000
Annual Appropriation?:	Yes
Date Incurred:	05/04/2017
FY of Last Payment:	2028

### **Chocolate Shop Rebate**

Debt/Obligation Type:	Rebates
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	01/05/2012
FY of Last Payment:	2016

### **Genesis Equities - Klingler Paint & DNR Engine Relocation Rebate**

Debt/Obligation Type:	Rebates
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	06/18/2015
FY of Last Payment:	2016

### **Internal Loan - Sani Sew Repl - PDS, 1317 7th Avenue**

Debt/Obligation Type:	Internal Loans
Principal:	204,813
Interest:	23,707
Total:	228,520
Annual Appropriation?:	Yes
Date Incurred:	03/20/2014
FY of Last Payment:	2026

### **MEDCO - Marion Enterprise Center**

Debt/Obligation Type:	Rebates
Principal:	0
Interest:	0
Total:	0

Annual Appropriation?:	Yes
Date Incurred:	11/17/2011
FY of Last Payment:	2016

### **Emerson Mattress - Lebeda Rebate**

Debt/Obligation Type:	Rebates
Principal:	315,000
Interest:	0
Total:	315,000
Annual Appropriation?:	Yes
Date Incurred:	02/23/2017
FY of Last Payment:	2028

### **MEDCO - AIS Properties - Restoration Dental**

Debt/Obligation Type:	Rebates
Principal:	363,456
Interest:	0
Total:	363,456
Annual Appropriation?:	Yes
Date Incurred:	02/23/2017
FY of Last Payment:	3031

### **Arnold Property Group/GameOn**

Debt/Obligation Type:	Rebates
Principal:	41,000
Interest:	0
Total:	41,000
Annual Appropriation?:	Yes
Date Incurred:	02/23/2017
FY of Last Payment:	2025

### **Internal Loan - Sani Sew Repl - 1000 7th Avenue**

Debt/Obligation Type:	Internal Loans
Principal:	300,000
Interest:	67,092
Total:	367,092
Annual Appropriation?:	Yes
Date Incurred:	07/23/2015
FY of Last Payment:	2034

### **Ramsey's Properties, LLC**

Debt/Obligation Type:	Rebates
Principal:	10,600
Interest:	0
Total:	10,600
Annual Appropriation?:	Yes
Date Incurred:	05/04/2017
FY of Last Payment:	2023

## Internal Loan - Gen Fund - Legal, Admin, & MEDCO Support

Debt/Obligation Type:	Internal Loans
Principal:	77,582
Interest:	0
Total:	77,582
Annual Appropriation?:	Yes
Date Incurred:	11/21/2017
FY of Last Payment:	2022

## MOJO Properties

Debt/Obligation Type:	Rebates
Principal:	280,000
Interest:	0
Total:	280,000
Annual Appropriation?:	Yes
Date Incurred:	07/06/2017
FY of Last Payment:	2030

## SB Coastal

Debt/Obligation Type:	Rebates
Principal:	22,500
Interest:	0
Total:	22,500
Annual Appropriation?:	Yes
Date Incurred:	11/21/2017
FY of Last Payment:	2024

## Simpatico/Dairy Queen

Debt/Obligation Type:	Rebates
Principal:	12,000
Interest:	0
Total:	12,000
Annual Appropriation?:	Yes
Date Incurred:	11/21/2017
FY of Last Payment:	2023

## Internal Loan - Sani Sew Rep - MEDCO/AIS Prop

Debt/Obligation Type:	Internal Loans
Principal:	32,866
Interest:	0
Total:	32,866
Annual Appropriation?:	Yes
Date Incurred:	11/21/2017
FY of Last Payment:	2022

## GO Bond Series 2014B

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	665,000

Interest:	58,900
Total:	723,900
Annual Appropriation?:	No
Date Incurred:	12/19/2013
FY of Last Payment:	2024

### **GO Bond Series 2014C**

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	190,270
Interest:	34,488
Total:	224,758
Annual Appropriation?:	No
Date Incurred:	09/18/2014
FY of Last Payment:	2030

### **GO Bond Series 2015A**

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	206,234
Interest:	51,608
Total:	257,842
Annual Appropriation?:	No
Date Incurred:	01/22/2015
FY of Last Payment:	2034

### **GO Bond Series 2017B (Refinance of 2009)**

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	56,435
Interest:	1,693
Total:	58,128
Annual Appropriation?:	No
Date Incurred:	09/21/2017
FY of Last Payment:	2020

### **JLenz, Uptown Dental**

Debt/Obligation Type:	Rebates
Principal:	85,000
Interest:	0
Total:	85,000
Annual Appropriation?:	Yes
Date Incurred:	11/20/2018
FY of Last Payment:	2025

### **Timberline Manufacturing**

Debt/Obligation Type:	Rebates
Principal:	800,000
Interest:	0
Total:	800,000
Annual Appropriation?:	Yes
Date Incurred:	11/20/2018



FY of Last Payment:

2028

## Non-Rebates For MARION CENTRAL CORRIDOR RESTATED 2017 URBAN RENEWAL

TIF Expenditure Amount: 18,000  
 Tied To Debt: Internal Loan - Gen Fund - Legal,  
 Admin, & MEDCO Support  
 Tied To Project: Legal, Admin, MEDCO Support

TIF Expenditure Amount: 112,925  
 Tied To Debt: GO Bond Series 2012A  
 Tied To Project: Central Corridor

TIF Expenditure Amount: 117,600  
 Tied To Debt: GO Bond Series 2014B  
 Tied To Project: Central Corridor

TIF Expenditure Amount: 58,585  
 Tied To Debt: GO Bond Series 2017B (Refinance  
 of 2009)  
 Tied To Project: Central Corridor

TIF Expenditure Amount: 14,512  
 Tied To Debt: Internal Loan - Sani Sew Rep -  
 MEDCO/AIS Prop  
 Tied To Project: MEDCO/AIS  
 Properties/Restoration Dental

TIF Expenditure Amount: 20,527  
 Tied To Debt: Internal Loan - Sani Sew Repl -  
 1000 7th Avenue  
 Tied To Project: Capital Commercial - 1000 7th  
 Avenue

TIF Expenditure Amount: 28,893  
 Tied To Debt: Internal Loan - Sani Sew Repl -  
 PDS, 1317 7th Avenue  
 Tied To Project: PDS Investments

## Rebates For MARION CENTRAL CORRIDOR RESTATED 2017 URBAN RENEWAL

### Hanna Plumbing, 1155 3rd Avenue, Marion

TIF Expenditure Amount:	1,090
Rebate Paid To:	Hanna Plumbing & Heating Inc
Tied To Debt:	Hanna Plumbing Rebate
Tied To Project:	Hanna Properties, LLC
Projected Final FY of Rebate:	2021

### Farmers State Bank, 1240 8th Avenue, Marion

TIF Expenditure Amount:	2,442
Rebate Paid To:	Farmers State Bank
Tied To Debt:	Farmers State Bank Rebate
Tied To Project:	Farmers State Bank
Projected Final FY of Rebate:	2021

### Philip's Diamond Shop, 1317 7th Avenue

TIF Expenditure Amount:	29,601
Rebate Paid To:	Philips Diamond Shop
Tied To Debt:	PDS Investments Rebate
Tied To Project:	PDS Investments
Projected Final FY of Rebate:	2026

### MEDCO/AIS Restoration Dental, 1180 7th Ave

TIF Expenditure Amount:	29,024
Rebate Paid To:	MEDCO Holding Company
Tied To Debt:	MEDCO - AIS Properties - Restoration Dental
Tied To Project:	MEDCO/AIS Properties/Restoration Dental
Projected Final FY of Rebate:	2033

### Memorial Hall, 760 11th St & 770

TIF Expenditure Amount:	7,583
Rebate Paid To:	Paul & Jeanne Matthews
Tied To Debt:	Memorial Hall Rebate
Tied To Project:	Memorial Hall
Projected Final FY of Rebate:	2023

### Ramseys, 1120 7th Avenue

TIF Expenditure Amount:	3,450
Rebate Paid To:	Ramsey's Properties
Tied To Debt:	Ramsey's Properties, LLC

Tied To Project: Ramsey's Properties, LLC  
Projected Final FY of Rebate: 2023

### **Lebeda, 2525 7th Ave**

TIF Expenditure Amount: 20,167  
Rebate Paid To: Emerson Mattress Inc.  
Tied To Debt: Emerson Mattress - Lebeda Rebate  
Tied To Project: Emerson Mattress/Lebeda  
Projected Final FY of Rebate: 2028

### **Dairy Queen, 2100 7th Ave**

TIF Expenditure Amount: 3,448  
Rebate Paid To: Simpatico LLC  
Tied To Debt: Simpatico/Dairy Queen  
Tied To Project: Simpatico (Dairy Queen)  
Projected Final FY of Rebate: 2023

### **Arbor at Lindale Trail, 1362 Blairs Ferry Road**

TIF Expenditure Amount: 76,361  
Rebate Paid To: Full Circle Communities, Inc.  
Tied To Debt: Full Circle Communities Rebate  
Tied To Project: Full Circle Communities  
Projected Final FY of Rebate: 2027

### **Blairs Ferry Senior Apartments, 830 Blairs Ferry Road**

TIF Expenditure Amount: 29,977  
Rebate Paid To: Bankers Trust  
Tied To Debt: TWG - Landover Corporation  
Rebate  
Tied To Project: TWG-Landover Corporation  
Projected Final FY of Rebate: 2031

**TIF Taxing District Data Collection**

Local Government Name:	MARION (57G547)	
Urban Renewal Area:	MARION CENTRAL CORRIDOR RESTATED 2017 URBAN RENEWAL (57939)	
TIF Taxing District Name:	MARION CITY/MARION SCH/CENTRAL CORRIDOR INCR	
TIF Taxing District Inc. Number:	57657	
TIF Taxing District Base Year:	2008	<b>UR Designation</b>
FY TIF Revenue First Received:	2011	Slum 10/2007
Subject to a Statutory end date?	No	Blighted 10/2007
		Economic Development 10/2007

TIF Taxing District Value by Class - 1/1/2017 for FY 2019

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	834,700	652,000	0	0	1,486,700	0	1,486,700
Taxable	0	0	751,230	586,800	0	0	1,338,030	0	1,338,030
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2019	59,789,439	0	0	0	0

FY 2019 TIF Revenue Received: 741

**TIF Taxing District Data Collection**

Local Government Name:	MARION (57G547)	
Urban Renewal Area:	MARION CENTRAL CORRIDOR RESTATED 2017 URBAN RENEWAL (57939)	
TIF Taxing District Name:	MARION CITY/LINN MAR SCH/ CENTRAL CORRIDOR INCR	
TIF Taxing District Inc. Number:	57659	
TIF Taxing District Base Year:	2008	<b>UR Designation</b>
FY TIF Revenue First Received:	2011	Slum 10/2007
Subject to a Statutory end date?	No	Blighted 10/2007
		Economic Development 10/2007

TIF Taxing District Value by Class - 1/1/2017 for FY 2019

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2019	3,500,262	0	0	0	0

FY 2019 TIF Revenue Received: 0

**TIF Taxing District Data Collection**

Local Government Name:	MARION (57G547)	
Urban Renewal Area:	MARION CENTRAL CORRIDOR RESTATED 2017 URBAN RENEWAL (57939)	
TIF Taxing District Name:	MARION CITY/MARION SCH/CENTRAL CORRIDOR #1 INCR	
TIF Taxing District Inc. Number:	57691	
TIF Taxing District Base Year:	2009	<b>UR Designation</b>
FY TIF Revenue First Received:	2011	Slum 10/2007
Subject to a Statutory end date?	No	Blighted 10/2007
		Economic Development 10/2007

TIF Taxing District Value by Class - 1/1/2017 for FY 2019

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2019	9,554,303	0	0	0	0

FY 2019 TIF Revenue Received: 0

**TIF Taxing District Data Collection**

Local Government Name:	MARION (57G547)	
Urban Renewal Area:	MARION CENTRAL CORRIDOR RESTATED 2017 URBAN RENEWAL (57939)	
TIF Taxing District Name:	MARION CITY/MARION SCH/CENTRAL CORRIDOR RESTATED 2017 TIF INCR	
TIF Taxing District Inc. Number:	57798	
TIF Taxing District Base Year:	2016	<b>UR Designation</b>
FY TIF Revenue First Received:		Slum No
Subject to a Statutory end date?	No	Blighted No
		Economic Development No

TIF Taxing District Value by Class - 1/1/2017 for FY 2019

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	35,954,300	78,806,050	1,454,200	0	-74,080	120,951,620	0	120,951,620
Taxable	0	19,998,105	70,925,449	1,308,780	0	-74,080	95,947,043	0	95,947,043
Homestead Credits									216

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2019	107,790,515	13,235,185	10,818,817	2,416,368	80,406

FY 2019 TIF Revenue Received: 353,623

**TIF Taxing District Data Collection**

Local Government Name: MARION (57G547)  
 Urban Renewal Area: MARION CENTRAL CORRIDOR RESTATED 2017 URBAN RENEWAL (57939)  
 TIF Taxing District Name: MARION CITY/LINN MAR SCH/CENTRAL CORRIDOR RESTATED 2017 TIF INCR  
 TIF Taxing District Inc. Number: 57800  
 TIF Taxing District Base Year: 2016  
 FY TIF Revenue First Received:  
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2017 for FY 2019

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	22,226,800	52,732,800	559,600	0	-62,968	80,230,232	0	80,230,232
Taxable	0	12,362,737	47,459,520	503,640	0	-62,968	64,022,459	0	64,022,459
Homestead Credits									106

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2019	71,677,000	8,616,200	7,042,862	1,573,338	49,691

FY 2019 TIF Revenue Received: 220,905

**TIF Taxing District Data Collection**

Local Government Name: MARION (57G547)  
 Urban Renewal Area: MARION CENTRAL CORRIDOR RESTATED 2017 URBAN RENEWAL (57939)  
 TIF Taxing District Name: MARION CITY AG/LINN MAR SCH/CENTRAL CORR RESTATED 2017 TIF INCR  
 TIF Taxing District Inc. Number: 57802  
 TIF Taxing District Base Year: 2016  
 FY TIF Revenue First Received:  
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2017 for FY 2019

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	20,100	0	0	0	0	0	20,100	0	20,100
Taxable	10,944	0	0	0	0	0	10,944	0	10,944
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2019	106,000	0	0	0	0

FY 2019 TIF Revenue Received: 169