

**NOTICE OF PUBLIC HEARING
BUDGET ESTIMATE**

FISCAL YEAR BEGINNING JULY 1, 2020 - ENDING JUNE 30, 2021

City of Marion, Iowa

The City Council will conduct a public hearing on the proposed Budget at Marion City Hall
on 3/19/2020 at 5:30 PM

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.
The estimated Total tax levy rate per \$1000 valuation on regular property . . . 14.22338
The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375
At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of,
any part of the proposed budget.

(319) 743-6350
phone number

Lianne M Cairy
City Clerk/Finance Officer's NAME

		Budget FY 2021	Re-est. FY 2020	Actual FY 2019
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	24,723,206	23,253,697	22,219,523
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	24,723,206	23,253,697	22,219,523
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	3,990,157	3,626,868	3,629,236
Other City Taxes	6	7,034,477	6,499,643	5,442,059
Licenses & Permits	7	656,590	665,981	716,324
Use of Money and Property	8	1,251,803	1,135,315	1,923,748
Intergovernmental	9	13,848,131	11,194,022	6,674,569
Charges for Services	10	15,600,718	15,022,615	13,922,671
Special Assessments	11	0	0	6,833
Miscellaneous	12	447,483	4,221,406	3,862,063
Other Financing Sources	13	7,490,000	29,968,410	23,669,746
Transfers In	14	19,449,614	15,837,968	22,099,778
Total Revenues and Other Sources	15	94,492,179	111,425,925	104,166,550
Expenditures & Other Financing Uses				
Public Safety	16	14,854,815	13,558,107	12,484,490
Public Works	17	10,982,231	7,662,475	4,355,086
Health and Social Services	18	0	0	0
Culture and Recreation	19	5,443,649	5,506,536	4,625,251
Community and Economic Development	20	2,851,907	2,747,364	2,267,970
General Government	21	3,387,838	3,191,745	2,750,551
Debt Service	22	7,201,087	7,039,759	15,458,608
Capital Projects	23	25,532,750	37,857,070	13,170,960
Total Government Activities Expenditures	24	70,254,277	77,563,056	55,112,916
Business Type / Enterprises	25	23,621,606	25,883,661	15,023,672
Total ALL Expenditures	26	93,875,883	103,446,717	70,136,588
Transfers Out	27	19,449,614	15,837,968	22,099,778
Total Expenditures/Transfers Out	28	113,325,497	119,284,685	92,236,366
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-18,833,318	-7,858,760	11,930,184
Beginning Fund Balance July 1	30	68,949,726	76,808,486	64,878,302
Ending Fund Balance June 30	31	50,116,408	68,949,726	76,808,486