## 2024 ENGINEERING WORK PROGRAM

2/22/24

PROJECT	CIP	FISCAL	FUNDING	JAN		FEB		MARCH		APRIL	MA		JUNE	JULY		AUG		SEPT		ОСТ		NOV		DEC		JAN	$\neg$
DESCRIPTION	CODE	YEAR	<u> </u>	2024		2024		2024		2024 STREET IN	202 IPROVEMI	4 ENT PROJE	2024 CTS	2024		2024		2024		2024		2024		2024		2025	$\dashv$
2024 5th Ave Reconstruction Project	ANN-24-001	25 & 26	\$6,000,000	DESIGN	SMK	DESIGN	SMK	LETTING	JAH				INSPECTION CM	L INSPECTION	I CML	INSPECTION	CML	INSPECTION	CML	INSPECTION	CML	INSPECTION	CML	INSPECTION	CML	INSPECTION	CML
2024 10th Ave Resurfacing Project (Westbound)	ANN-24-001	25	\$3,000,000	DESIGN	JAH	LETTING	JAH						INSPECTION TM	R INSPECTION	N TMR	INSPECTION	TMR	FINAL	JAH								
2024 Pavement Patching Project	ANN-24-001	25	\$3,000,000			DESIGN	SMK	DESIGN S	SMK	LETTING JAH	ı		INSPECTION MJ	R INSPECTION	I MJR	INSPECTION	MJR	INSPECTION	MJR	INSPECTION	MJR	FINAL	JAH				$\neg$
2024 HMA Resurfacing	ANN-18-089	25	\$1,000,000	DESIGN	JAH	DESIGN	JAH	LETTING .	JAH				INSPECTION TM	R INSPECTION	I TMR	INSPECTION	TMR	INSPECTION	TMR	FINAL	JAH						
Tower Terrace Rd (Phase A Grading & Utility)	TRANS-18-096	18-27	\$3,891,000	INSPECTION	н ВЈМ	INSPECTION	ВЈМ ј	INSPECTION	ВЈМ	INSPECTION BJM	1																
Tower Terrace Rd (Phase A Paving)	TRANS-18-096	18-27	\$3,891,000					INSPECTION	ВЈМ	INSPECTION BJM	INSPEC	TION BJM	INSPECTION BJ	M INSPECTION	I BJM	INSPECTION	ВЈМ	INSPECTION	ВЈМ	INSPECTION	ВЈМ	INSPECTION	ВЈМ	INSPECTION	ВЈМ	INSPECTION	ВЈМ
HWY 100 & East Post Road Traffic Signals and Turn Lane Improvements	TRANS-20-002	24&25	\$2,200,000	LETTING	JAH								INSPECTION CM	L INSPECTION	I CML	INSPECTION	CML	INSPECTION	CML	INSPECTION	CML	INSPECTION	CML	FINAL	JAH		
Alburnett Road Extension	TRANS-18-092	19-26	\$13,014,000	ACQUISITIONS DESIGN	S / MDB	ACQUISITIONS / DESIGN	MDB AC	CQUISITIONS / DESIGN	MDB A	ACQUISITIONS / MDE	ACQUISIT	TIONS / MDE	ACQUISITIONS / MD	B ACQUISITION: DESIGN	S / MDB	ACQUISITIONS DESIGN	/ MDB	ACQUISITIONS ADESIGN	/ MDB	ACQUISITIONS DESIGN	/ MDB	ACQUISITIONS /	MDB	ACQUISITIONS / DESIGN	MDB A	ACQUISITIONS DESIGN	/ MDB
7th Avenue 12th Street to 22nd Street	TRANS-23-001	23-28	\$9,006,000	ACQUISITIONS DESIGN	S / MDB	ACQUISITIONS / DESIGN	MDB AC	CQUISITIONS / DESIGN	MDB A	DESIGN ACQUISITIONS / DESIGN MDE	ACQUISIT DESIG	IONS / MDE	ACQUISITIONS / MD	ACQUISITION: DESIGN	S / MDB	ACQUISITIONS DESIGN	/ MDB	ACQUISITIONS DESIGN	/ MDB	ACQUISITIONS DESIGN	/ MDB	ACQUISITIONS / DESIGN	MDB	ACQUISITIONS / DESIGN	MDB A	ACQUISITIONS DESIGN	/ MDB
2025 Bridge Improvement Program	ANN-25-003	25	\$150,000	DESIGN		DESIGN		DESIGN		DESIGN	DESIG	JIN	DESIGN	DESIGN	JAH	DESIGN	JAH	DESIGN	JAH	DESIGN	JAH	DESIGN	JAH	LETTING	JAH	DESIGN	
2025 Traffic Signal Program	ANN-25-002	25	\$200,000											DESIGN	JAH	DESIGN	JAH	DESIGN	JAH	DESIGN	JAH	DESIGN	JAH	LETTING	JAH		$\overline{}$
2025 Curb Replacement Program	ANN-25-001	25	\$150,000											DESIGN	GWA	DESIGN	GWA	DESIGN	GWA	DESIGN	GWA	DESIGN	GWA	LETTING	JAH		
2025 1st Avenue Reconstruction	ANN-024-001	26 & 27	\$6,000,000					DESIGN S	SMK	DESIGN SMK	DESIG	GN SMK	DESIGN SM	K DESIGN	SMK	DESIGN	SMK	DESIGN	SMK	DESIGN	SMK	DESIGN	SMK	DESIGN	SMK	LETTING	JAH
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2024 Storm Sewer / Draintile	ANN-18-031	25	\$140,000	LETTING	JAH								INSPECTION BJ	M INSPECTION	Į BJM	INSPECTION	ВЈМ	INSPECTION	ВЈМ	INSPECTION	ВЈМ	FINAL	JAH				
2025 Storm Sewer / Draintile	ANN-18-031	26	\$140,000										DESIGN GW	A DESIGN	GWA	DESIGN	GWA	DESIGN	GWA	DESIGN	GWA	DESIGN	GWA	DESIGN	GWA	DESIGN	GWA
	II	ll .	U	<u> </u>	ı		ı			SANITA	RY SEWER	R PROJECT	S														
Indian Creek Trunk Sewer - Segment 7	SWR-17-026	18-25	\$14,177,000	INSPECTION	MJR	INSPECTION	MJR I	INSPECTION I	MJR	INSPECTION MJR	R INSPEC	TION MJR	INSPECTION MJ	R INSPECTION	I MJR	INSPECTION	MJR	INSPECTION	MJR	FINAL	JAH						
Indian Creek Trunk Sewer - Segment 11	SWR-17-026	18-26	\$8,325,000	INSPECTION	N MJR	INSPECTION	MJR I	INSPECTION I	MJR	INSPECTION MJR	R INSPEC	TION MJR	INSPECTION MJ	R INSPECTION	I MJR	INSPECTION	MJR	INSPECTION	MJR	INSPECTION	MJR	INSPECTION	MJR	INSPECTION	MJR	INSPECTION	MJR
2025 Misc. Sanitary Sewer Repairs (SLIP)	ANN-18-029	25-26	\$150,000								DESIG	GN GW	. DESIGN GW		GWA	DESIGN	GWA	DESIGN	GWA	DESIGN	GWA	DESIGN	GWA	DESIGN	GWA	DESIGN	GWA
ARPA Sanitary Projects - 4 & 5	SWR-20-001-4	23-26	\$4,010,000	ACQUISITIONS DESIGN	S/ MDB	ACQUISITIONS / DESIGN	MDB AC	CQUISITIONS / DESIGN	MDB A	ACQUISITIONS / MDE	ACQUISIT DESIG		ACQUISITIONS / MD	ACQUISITION: DESIGN	S / MDB	ACQUISITIONS DESIGN	MDB	ACQUISITIONS DESIGN	/ MDB	ACQUISITIONS DESIGN	/ MDB	LETTING	JAH				
ARPA Sanitary Projects - 7	SWR-20-001-7	23-26	\$200,000	ACQUISITIONS DESIGN	S / MDB	ACQUISITIONS / DESIGN	MDB AC	CQUISITIONS / DESIGN	MDB A	ACQUISITIONS / MDE	ACQUISIT DESIG	IONS / MDE	ACQUISITIONS / MD	ACQUISITION: DESIGN	S / MDB	ACQUISITIONS DESIGN	<sup>/</sup> MDB	ACQUISITIONS DESIGN	/ MDB	ACQUISITIONS DESIGN	/ MDB	LETTING	JAH				
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CEMAR Trail Phase V	TRL-17-055	20-25	\$7,705,000	ACQUISITIONS DESIGN	S/ MDB	ACQUISITIONS / DESIGN	MDB AC	CQUISITIONS / DESIGN	MDB	ACQUISITIONS / MDE	ACQUISIT DESIG		ACQUISITIONS / MD	ACQUISITION: DESIGN	S / MDB	ACQUISITIONS DESIGN	MDB	ACQUISITIONS /	/ MDB	ACQUISITIONS DESIGN	/ MDB	LETTING	JAH				$\neg$
Draper Park	REC-24-001	24-25	\$300,000	DESIGN	JAH	DESIGN	JAH		JAH			-	INSPECTION PAR	INSPECTION	I PARK		PARK	INSPECTION	PARK	INSPECTION	PARK						
Lucore Rd Pedestrian Bridge and Sidepath	TRL-24-001	24-25	\$1,369,000	ACQUISITIONS DESIGN	S/ MDB	ACQUISITIONS / DESIGN	MDB AC	CQUISITIONS / DESIGN	MDB A	ACQUISITIONS / MDE	ACQUISIT DESIG	TIONS / MDE	ACQUISITIONS / MD	ACQUISITION: DESIGN	S / MDB	ACQUISITIONS DESIGN	MDB	ACQUISITIONS ADESIGN	/ MDB	ACQUISITIONS DESIGN	/ MDB	ACQUISITIONS /	MDB	ACQUISITIONS / DESIGN	MDB	LETTING	JAH
2024 Sidewalk Ramp Repair	ANN-18-106	25	\$175,000										INSPECTION GA	/ INCRECTION	GA/ SH		GA/ SH	INSPECTION	GA/ SH		JAH						
2025 Sidewalk Ramp Repair	ANN-18-106	26	\$175,000											DESIGN	GWA	DESIGN	GWA	DESIGN	GWA	DESIGN	GWA	DESIGN	GWA	DESIGN	GWA	DESIGN	GWA
Cemetery Crypt Wall Repair	REC-25-001	25	\$370,000	DESIGN	JAH	DESIGN	JAH	DESIGN	JAH	DESIGN JAH	DESIG	GN JAH	DESIGN JA	H DESIGN	JAH	DESIGN	JAH	DESIGN	JAH	DESIGN	JAH	LETTING	JAH				
Berm Project	NA	NA	\$75,000			INSPECTION	MJR I	INSPECTION I	MJR	INSPECTION MJR	R INSPEC	TION MJR	INSPECTION MJ	R FINAL	JAH												
Advanced Detection Pole Replacement	NA	NA	\$25,000															INSPECTION	CRW	INSPECTION	CRW	INSPECTION	CRW	FINAL	JAH		
Sidewalk Inspection Program	NA	NA	NA										INSPECTION GA	/ INSPECTION	GA/ SH	INSPECTION	GA/ SH	INSPECTION	GA/ SH								
Grant Wood Trail Wetland	NA	NA	\$50,000																	EVALUATION	DLA	REPORT	DLA				
Public Services Building	FACS-17-069	18-25	\$37,800,000	CONST. ADMI	IN MDB	CONST. ADMIN	MDB C	ONST. ADMIN	MDB	CONST. ADMIN MDE	CONST. A	ADMIN MDE	CONST. ADMIN MD	B CONST. ADM	N MDB												
CEMAR Trail Light Towers	TRL-17-055	18-25	\$169,750	CONST. ADMI	IN MDB	CONST. ADMIN	MDB C	ONST. ADMIN	MDB	CONST. ADMIN MDE	CONST. A	ADMIN MDE	CONST. ADMIN MD	B CONST. ADM	N MDB	CONST. ADMIN	MDB	CONST. ADMIN	MDB	CONST. ADMIN	N MDB	CONST. ADMIN	MDB	CONST. ADMIN	MDB	CONST. ADMIN	MDB
Central Plaza	REC-18-039	23-26	\$8,902,000	CONST. ADMIN	JAH	CONST. ADMIN	JAH	CONST. ADMIN	JAH	CONST. ADMIN JAH	CONS		CONST. ADMIN JA	CONST.	JAH	CONST. ADMIN	JAH	CONST. ADMIN	JAH	CONST. ADMIN	JAH	CONST. ADMIN	JAH	CONST. ADMIN	JAH	FINAL	JAH
Fire Training Facility (Multi Phase Project)	FACS-20-007	24-26	\$2,805,000	DESIGN	GWA		GWA		GWA	DESIGN GW/			DESIGN GW		JAH			INSPECTION	ALL/ CRW	INSPECTION	ALL/ CRW	FINAL	JAH	DESIGN	GWA	DESIGN	GWA