

2024 ENGINEERING WORK PROGRAM

2/22/24

PROJECT DESCRIPTION	CIP CODE	FISCAL YEAR	FUNDING	JAN 2024	FEB 2024	MARCH 2024	APRIL 2024	MAY 2024	JUNE 2024	JULY 2024	AUG 2024	SEPT 2024	OCT 2024	NOV 2024	DEC 2024	JAN 2025
STREET IMPROVEMENT PROJECTS																
2024 5th Ave Reconstruction Project	ANN-24-001	25 & 26	\$6,000,000	DESIGN SMK	DESIGN SMK	LETTING JAH			INSPECTION CML	INSPECTION CML	INSPECTION CML	INSPECTION CML	INSPECTION CML	INSPECTION CML	INSPECTION CML	INSPECTION CML
2024 10th Ave Resurfacing Project (Westbound)	ANN-24-001	25	\$3,000,000	DESIGN JAH	LETTING JAH				INSPECTION TMR	INSPECTION TMR	INSPECTION TMR	FINAL JAH				
2024 Pavement Patching Project	ANN-24-001	25	\$3,000,000		DESIGN SMK	DESIGN SMK	LETTING JAH		INSPECTION MJR	INSPECTION MJR	INSPECTION MJR	INSPECTION MJR	INSPECTION MJR	FINAL JAH		
2024 HMA Resurfacing	ANN-18-089	25	\$1,000,000	DESIGN JAH	DESIGN JAH	LETTING JAH			INSPECTION TMR	INSPECTION TMR	INSPECTION TMR	INSPECTION TMR	FINAL JAH			
Tower Terrace Rd (Phase A Grading & Utility)	TRANS-18-096	18-27	\$3,891,000	INSPECTION BJM	INSPECTION BJM	INSPECTION BJM	INSPECTION BJM									
Tower Terrace Rd (Phase A Paving)	TRANS-18-096	18-27	\$3,891,000			INSPECTION BJM	INSPECTION BJM	INSPECTION BJM	INSPECTION BJM	INSPECTION BJM	INSPECTION BJM	INSPECTION BJM	INSPECTION BJM	INSPECTION BJM	INSPECTION BJM	INSPECTION BJM
HWY 100 & East Post Road Traffic Signals and Turn Lane Improvements	TRANS-20-002	24&25	\$2,200,000	LETTING JAH					INSPECTION CML	INSPECTION CML	INSPECTION CML	INSPECTION CML	INSPECTION CML	INSPECTION CML	INSPECTION CML	FINAL JAH
Alburnett Road Extension	TRANS-18-092	19-26	\$13,014,000	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB
7th Avenue 12th Street to 22nd Street	TRANS-23-001	23-28	\$9,006,000	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB
2025 Bridge Improvement Program	ANN-25-003	25	\$150,000							DESIGN JAH	DESIGN JAH	DESIGN JAH	DESIGN JAH	DESIGN JAH	DESIGN JAH	LETTING JAH
2025 Traffic Signal Program	ANN-25-002	25	\$200,000							DESIGN JAH	DESIGN JAH	DESIGN JAH	DESIGN JAH	DESIGN JAH	DESIGN JAH	LETTING JAH
2025 Curb Replacement Program	ANN-25-001	25	\$150,000							DESIGN GWA	DESIGN GWA	DESIGN GWA	DESIGN GWA	DESIGN GWA	DESIGN GWA	LETTING JAH
2025 1st Avenue Reconstruction	ANN-024-001	26 & 27	\$6,000,000			DESIGN SMK	DESIGN SMK	DESIGN SMK	DESIGN SMK	DESIGN SMK	DESIGN SMK	DESIGN SMK	DESIGN SMK	DESIGN SMK	DESIGN SMK	LETTING JAH
STORM WATER / DRAINAGE PROJECTS																
2024 Storm Sewer / Draintile	ANN-18-031	25	\$140,000	LETTING JAH					INSPECTION BJM	INSPECTION BJM	INSPECTION BJM	INSPECTION BJM	INSPECTION BJM	INSPECTION BJM	FINAL JAH	
2025 Storm Sewer / Draintile	ANN-18-031	26	\$140,000						DESIGN GWA	DESIGN GWA	DESIGN GWA	DESIGN GWA	DESIGN GWA	DESIGN GWA	DESIGN GWA	DESIGN GWA
SANITARY SEWER PROJECTS																
Indian Creek Trunk Sewer - Segment 7	SWR-17-026	18-25	\$14,177,000	INSPECTION MJR	INSPECTION MJR	INSPECTION MJR	INSPECTION MJR	INSPECTION MJR	INSPECTION MJR	INSPECTION MJR	INSPECTION MJR	INSPECTION MJR	INSPECTION MJR	INSPECTION MJR	INSPECTION MJR	INSPECTION MJR
Indian Creek Trunk Sewer - Segment 11	SWR-17-026	18-26	\$8,325,000	INSPECTION MJR	INSPECTION MJR	INSPECTION MJR	INSPECTION MJR	INSPECTION MJR	INSPECTION MJR	INSPECTION MJR	INSPECTION MJR	INSPECTION MJR	INSPECTION MJR	INSPECTION MJR	INSPECTION MJR	INSPECTION MJR
2025 Misc. Sanitary Sewer Repairs (SLIP)	ANN-18-029	25-26	\$150,000					DESIGN GWA	DESIGN GWA	DESIGN GWA	DESIGN GWA	DESIGN GWA	DESIGN GWA	DESIGN GWA	DESIGN GWA	DESIGN GWA
ARPA Sanitary Projects - 4 & 5	SWR-20-001-4	23-26	\$4,010,000	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB	LETTING JAH
ARPA Sanitary Projects - 7	SWR-20-001-7	23-26	\$200,000	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB	LETTING JAH
MISCELLANEOUS PROJECTS																
CEMAR Trail Phase V	TRL-17-055	20-25	\$7,705,000	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB	LETTING JAH
Draper Park	REC-24-001	24-25	\$300,000	DESIGN JAH	DESIGN JAH	LETTING JAH			INSPECTION PARK	INSPECTION PARK	INSPECTION PARK	INSPECTION PARK	INSPECTION PARK			
Lucore Rd Pedestrian Bridge and Sidepath	TRL-24-001	24-25	\$1,369,000	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB	ACQUISITIONS / DESIGN MDB	LETTING JAH
2024 Sidewalk Ramp Repair	ANN-18-106	25	\$175,000						INSPECTION GA/SH	INSPECTION GA/SH	INSPECTION GA/SH	INSPECTION GA/SH	INSPECTION GA/SH	FINAL JAH		
2025 Sidewalk Ramp Repair	ANN-18-106	26	\$175,000						DESIGN GWA	DESIGN GWA	DESIGN GWA	DESIGN GWA	DESIGN GWA	DESIGN GWA	DESIGN GWA	DESIGN GWA
Cemetery Crypt Wall Repair	REC-25-001	25	\$370,000	DESIGN JAH	DESIGN JAH	DESIGN JAH	DESIGN JAH	DESIGN JAH	DESIGN JAH	DESIGN JAH	DESIGN JAH	DESIGN JAH	DESIGN JAH	DESIGN JAH	LETTING JAH	
Berm Project	NA	NA	\$75,000		INSPECTION MJR	INSPECTION MJR	INSPECTION MJR	INSPECTION MJR	INSPECTION MJR	INSPECTION MJR	FINAL JAH					
Advanced Detection Pole Replacement	NA	NA	\$25,000									INSPECTION CRW	INSPECTION CRW	INSPECTION CRW	INSPECTION CRW	FINAL JAH
Sidewalk Inspection Program	NA	NA	NA						INSPECTION GA/SH	INSPECTION GA/SH	INSPECTION GA/SH	INSPECTION GA/SH				
Grant Wood Trail Wetland	NA	NA	\$50,000										EVALUATION DLA	REPORT DLA		
Public Services Building	FACS-17-069	18-25	\$37,800,000	CONST. ADMIN MDB	CONST. ADMIN MDB	CONST. ADMIN MDB	CONST. ADMIN MDB	CONST. ADMIN MDB	CONST. ADMIN MDB	CONST. ADMIN MDB	CONST. ADMIN MDB	CONST. ADMIN MDB	CONST. ADMIN MDB	CONST. ADMIN MDB	CONST. ADMIN MDB	CONST. ADMIN MDB
CEMAR Trail Light Towers	TRL-17-055	18-25	\$169,750	CONST. ADMIN MDB	CONST. ADMIN MDB	CONST. ADMIN MDB	CONST. ADMIN MDB	CONST. ADMIN MDB	CONST. ADMIN MDB	CONST. ADMIN MDB	CONST. ADMIN MDB	CONST. ADMIN MDB	CONST. ADMIN MDB	CONST. ADMIN MDB	CONST. ADMIN MDB	CONST. ADMIN MDB
Central Plaza	REC-18-039	23-26	\$8,902,000	CONST. ADMIN JAH	CONST. ADMIN JAH	CONST. ADMIN JAH	CONST. ADMIN JAH	CONST. ADMIN JAH	CONST. ADMIN JAH	CONST. ADMIN JAH	CONST. ADMIN JAH	CONST. ADMIN JAH	CONST. ADMIN JAH	CONST. ADMIN JAH	CONST. ADMIN JAH	FINAL JAH
Fire Training Facility (Multi Phase Project)	FACS-20-007	24-26	\$2,805,000	DESIGN GWA	DESIGN GWA	DESIGN GWA	DESIGN GWA	DESIGN GWA	DESIGN GWA	DESIGN GWA	LETTING JAH	INSPECTION ALL/CRW	INSPECTION ALL/CRW	FINAL JAH	DESIGN GWA	DESIGN GWA