



City of Marion
City Manager's Office

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August 8, 2013

To: LOST Committee Members
From: Lon Pluckhahn, City Manager
Re: Draft Spending Plan Information

To All,

Thank you for your input at the meeting on August 1. Since the meeting, I have visited with the city departments to go over potential changes to the draft spending plan. The most suggested changes were submitted by the Parks department. I will send out a supplemental email early next week detailing the proposed changes.

The biggest question is what to program in for the \$200,000 in the first year that was originally going to be used for a sanitary sewer project. Two suggestions have been advanced: 1) Use the funds for continued development of Lowe Park; and 2) Use the funds for property tax relief to reduce the impact of the police department project. We can go into the specifics of each at the meeting.

Accompanying this memo is an updated spreadsheet showing the uses the current local option sales tax has been put to. I have added the actual expenses paid between the last update and August 1. This covers the whole fiscal year for 12-13. Any expenses this year will show up in the 13-14 lines. Also included is the brochure that was sent to residents prior to the passage of the current LOST showing the proposed projects.

Please let me know if you have any questions.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Lon Pluckhahn', is written over a thin blue horizontal line.

Lon Pluckhahn
City Manager